

**2024 PROPOSED PRE - TREASURY REVENUE FIGURE**

| <b>CODE</b>   | <b>MINISTRIES / DEPARTMENTS/AGENCIES</b>                  | <b>PROPOSED FIGURE</b>  |
|---------------|---|-------------------------|
|               | <b>Balance b/f</b>  | <b>2,989,210,931.25</b> |
| 0 11100100100 | Office of the Governor                                    | 400,000,000.00          |
| 0 23100100100 | Rural Electrification Board                               | 64,000,000.00           |
| 0 11101900100 | Special Duties Office                                     | 1,650,000.00            |
| 0 11101000100 | Bureau of Public Procurement                              | 100,000,000.00          |
| 0 11111100100 | Oyo State Investment, Promotion Agency                    | 800,000,000.00          |
| 0 12300100200 | Oyo State Signage and Advertisement Agency                | 1,000,000,000.00        |
| 0 14800100100 | Oyo State Independent Electoral Commission                | -                       |
| 011101900100  | Oyo State Persons With Disability Agency                  | -                       |
| 011112000100  | Project Monitoring Department                             | -                       |
| 0 23305100100 | Solid Minerals Development Agency                         | 130,000,000.00          |
| 0 12500100100 | Office of the Head of Service                             | 200,000.00              |
| 0 12500100100 | Ministry of Establishments and Training                   | 8,000,000.00            |
| 0 12500600100 | Simeon Adebo Staff Development Centre                     | 4,000,000.00            |
| 0 11200300100 | The Legislature   | 8,000,000.00            |
| 0 11200400100 | House of Assembly Service Commission                      | 240,000.00              |
| 0 21500100100 | Ministry of Agriculture , Natural Resources & RD          | 350,000,000.00          |
| 0 21511200100 | Agric Credit Corporation                                  | 8,000,000.00            |
| 0 21510200100 | Oyo State Agribusines Development Agency                  | 400,000,000.00          |
| 0 21500100200 | Tree Crops Development Units                              | 8,000,000.00            |
| 0 22000100100 | Ministry of Finance                                       | -                       |
| 022000700100  | Accountant General  | -                       |
| 11010101      | Statutory Allocation                                      | 86,000,000,000.00       |
| 11010201      | Value Added Tax (VAT)                                     | 71,500,000,000.00       |
| 11010303      | Excess Crude  | 10,000,000,000.00       |
| 12021006      | Refunds   | 18,000,000.00           |
| 12021102      | Dividend Received   | 15,000,000.00           |
| 12021210      | Bank Interest   | 4,500,000.00            |
| 140301        | Loans   | 115,958,862,961.71      |
| 12020606      | Sales of Application Forms/ Bill of Entry                 | 1,500,000.00            |
| 13020301      | Grants  | 700,000,000.00          |
| 140201        | Capital Receipts  | 36,362,786,269.71       |
| 0 22000800100 | Oyo State Board of Internal Revenue                       | 50,000,000,000.00       |
| 022003600100  | Oyo State Gaming Board                                    | 362,000,000.00          |
| 0 22000800100 | Oyo State Board of Internal Revenue (SPECIAL)             | 9,422,216,778.40        |
| 02200300100   | Ministry of Budget & EP                                   | 104,000.00              |
| 0 51700100100 | Ministry of Education, Science and Technology             | 507,000,000.00          |
| 0 51705400200 | Teaching Service Commission                               | 4,000,000.00            |
| 0 51700800100 | Oyo State Library Board                                   | 3,000,000.00            |
| 0 51700300100 | State Universal Basic Education Board                     | 50,000,000.00           |
| 0 51705500100 | Board for Technical and Vocational Education              | 2,600,000.00            |
| 0 51700100200 | Agency for Adult and Non-formal Education                 | 500,000.00              |
| 0 51701800100 | Ibadan Polytechnic, Ibadan                                | 2,500,000,000.00        |
| 0 51702100100 | Ladoke Akintola University of Technology,Ogbomoso         | 6,200,000,000.00        |
| 0 51701800200 | Oke - Ogun Polytechnic, Saki                              | 1,000,000,000.00        |
| 0 51701800300 | Adeseun Ogundoyin Polytechnic,Eruwa                       | 600,000,000.00          |
| 0 51701900100 | Emmanuel Alayande University of Education, Oyo            | 2,000,000,000.00        |
| 0 51701900200 | College of Agric & Technology, Igboora                    | 300,000,000.00          |
| 0 51701900300 | Oyo State College of Education, Lanlate                   | 106,295,748.00          |
| 0 22200100100 | Ministry Of Investment ,Trade & Industry                  | 550,000,000.00          |
| 0 52100100100 | Ministry of Health  | 75,000,000.00           |
| 0 52100400100 | Oyo State Health Insurance Agency                         | 1,800,000,000.00        |
| 0 52110200100 | Hospitals Management Board                                | 500,000,000.00          |
| 0 52102600100 | Lautech Teaching Hospital, Ogbomoso                       | 629,848,355.38          |
| 0 52110400100 | Oyo State College of Nursing and Midwivery                | 500,000,000.00          |
| 0 52110600100 | College of Health Science and Technology, Eleyele, Ibadan | 150,000,000.00          |

|               |  |                           |
|---------------|--|---------------------------|
| 0 12300100100 | Ministry of Information and Mass Mobilization          | 2,000,000.00              |
| 023600400100  | Ministry of Culture and Tourism                        | 150,000,000.00            |
| 0 23600400100 | Council for Arts and Culture                           | 60,000,000.00             |
| 0 23605200100 | Oyo State Tourism Board                                | 50,000,000.00             |
| 0 12300400100 | Broadcasting Corporation of Oyo State                  | 400,000,000.00            |
| 0 12301300100 | Government Printing Press                              | 80,000,000.00             |
| 0 32600100100 | Ministry of Justice                                    | 500,000,000.00            |
| 0 51400100100 | Ministry of Women Affairs and Social Inclusion         | 6,000,000.00              |
| 0 23400100100 | Ministry of Public Works, Infrastructure and Transport | 650,000,000.00            |
| 0 23100100200 | Ministry of Energy & Mineral Resources                 | 530,000,000.00            |
| 0 22905400100 | Oyo State Drivers' Institute                           | 26,000,000.00             |
| 0 23400400100 | Oyo State Road Maintenance Agency                      | 50,000,000.00             |
| 0 22905500100 | Traffic Management Authority                           | 350,000,000.00            |
| 0 26000100100 | Ministry of Lands , Housing and Urban Development      | 10,500,000,000.00         |
| 0 25301000100 | Oyo State Housing Corporation                          | 2,500,000,000.00          |
| 0 23400200100 | Office of the Surveyor- General                        | 400,000,000.00            |
| 0 14000100100 | Office of the Auditor - General for State              | 1,000,000.00              |
| 0 14000100200 | Office of the Auditor - General for Local Govt         | 500,000,000.00            |
| 014000300100  | Audit Service Commission                               | 50,000.00                 |
| 0 14700100100 | Civil Service Commission                               | 10,000,000.00             |
| 0 31801100100 | Judicial Service Commission                            | 4,000,000.00              |
| 0 32605100100 | The Judiciary  | 295,700,000.00            |
| 0 55100100100 | Ministry of Local Government and Chieftaincy matters   | 20,000,000.00             |
| 0 53500100100 | Ministry of Environment and Natural Resources          | 520,000,000.00            |
| 0 25210200100 | Solid Waste Management Agency                          | 100,000,000.00            |
| 0 25210200100 | Water Corporation of Oyo State                         | 200,000,000.00            |
| 0 25210300100 | Rural Water and Sanitation Agency                      | 10,000,000.00             |
| 0 51300100100 | Ministry of Youth & Sports                             | 2,000,000.00              |
| 0 51305100100 | Agency for Youth Development                           | 480,000.00                |
| 0 51300100200 | Shooting Stars Sports Club                             | 250,000,000.00            |
| 0 53905100100 | Oyo State Sports Council                               | 800,000,000.00            |
| 0 51300100300 | Crown Football Club, Ogbomoso                          | 5,000,000.00              |
| 031805200100  | Customary Court of Appeal                              | 105,000,000.00            |
| 031805500100  | Multi Door Courthouse                                  | 12,500,000.00             |
|               | <b>Total</b>   | <b>423,184,245,044.45</b> |

**2024 PROPOSED PRE TREASURY FIGURE**

| <b>CODE</b>   | <b>MINISTRIES / DEPARTMENTS/AGENCIES</b>                 | <b>Personnel Costs</b> | <b>Overhead Cost</b> | <b>CRFC</b>       | <b>Total Recurrent</b> | <b>Capital Expenditure</b> | <b>Total Expenditure</b> |
|---------------|--|------------------------|----------------------|-------------------|------------------------|----------------------------|--------------------------|
| 0 11100100100 | Office of the Executive Governor                         | 707,579,201.00         | 5,000,000,000.00     | 13,500,000,000.00 | 19,207,579,201.00      | 21,025,000,000.00          | 40,232,579,201.00        |
| 0 11100100100 | Cabinet & Security Services                              | -                      | 700,000,000.00       |                   | 700,000,000.00         | 483,840,000.00             | 1,183,840,000.00         |
| 0 11100100100 | Fire Service Agency                                      | 238,000,000.00         | 500,000,000.00       |                   | 738,000,000.00         | 1,339,000,000.00           | 2,077,000,000.00         |
| 0 11100100100 | CSDA   | -                      | 31,160,000.00        |                   | 31,160,000.00          | 239,440,000.00             | 270,600,000.00           |
| 0 11100100100 | Amotekun Corps   | 1,287,733,508.57       | 148,500,000.00       |                   | 1,436,233,508.57       | 155,000,000.00             | 1,591,233,508.57         |
| 0 11101900100 | Ministry of Special Duties                               | 56,951,553.40          | 1,890,750,000.00     |                   | 1,947,701,553.40       | 125,500,000.00             | 2,073,201,553.40         |
| 0 11103300100 | Oyo State Agency for the Control of AIDS                 | -                      | 145,490,000.00       |                   | 145,490,000.00         | 62,484,000.00              | 207,974,000.00           |
| 0 11100800100 | State Emergency Management Authority                     | -                      | 9,394,740.00         |                   | 9,394,740.00           | 66,320,985.00              | 75,715,725.00            |
| 011101900100  | Oyo State Persons With Disability Agency                 | -                      | 315,000,000.00       |                   | 315,000,000.00         | 492,500,000.00             | 807,500,000.00           |
| 011112000100  | Project Monitoring Department                            | -                      | 40,000,000.00        |                   | 40,000,000.00          | 100,000,000.00             | 140,000,000.00           |
| 0 11101000100 | Bureau of Public Procurement                             | -                      | 276,300,000.00       |                   | 276,300,000.00         | 83,500,000.00              | 359,800,000.00           |
| 0 11111100100 | Oyo State Investment, PPP Agency                         | 25,670,673.00          | 100,000,000.00       |                   | 125,670,673.00         | 5,890,500,111.00           | 6,016,170,784.00         |
| 0 12300100200 | Oyo State Signage and Advertisement Agency               | 62,622,560.00          | 18,696,000.00        |                   | 81,318,560.00          | 38,294,000.00              | 119,612,560.00           |
| 0 14800100100 | OYSIEC   | 31,178,145.60          | 2,054,000,000.00     |                   | 2,085,178,145.60       | 1,064,000,000.00           | 3,149,178,145.60         |
| 0 14700300100 | OYACA  | 281,214,561.84         | -                    |                   | 281,214,561.84         | 600,000,000.00             | 881,214,561.84           |
| 022003600100  | Oyo State Gaming Board                                   | -                      | 100,000,000.00       |                   | 100,000,000.00         | 100,000,000.00             | 200,000,000.00           |
| 014900100100  | Public Corporations' Commission                          | 34,688,498.60          | 4,985,600.00         |                   | 39,674,098.60          | 73,160,893.56              | 112,834,992.16           |
| 0 53501500100 | Ibadan Urban Flood Management Project                    | -                      | 100,000,000.00       |                   | 100,000,000.00         | 26,181,991,152.13          | 26,281,991,152.13        |
| 0 12500100100 | Office of the Head of Service                            | 91,000,000.00          | 850,000,000.00       | 240,000,000.00    | 1,181,000,000.00       | 580,000,000.00             | 1,761,000,000.00         |
| 0 12500500100 | Ministry of Establishments and Training                  | 174,949,569.20         | 230,000,000.00       | 10,000,000,000.00 | 10,404,949,569.20      | 175,000,000.00             | 10,579,949,569.20        |
| 0 12500600100 | Simeon Adebo Staff Development Centre                    | -                      | 25,000,000.00        |                   | 25,000,000.00          | 50,000,000.00              | 75,000,000.00            |
| 0 11200300100 | The Legislature  | 600,151,784.81         | 2,095,716,480.00     |                   | 2,695,868,264.81       | 4,501,403,040.10           | 7,197,271,304.91         |
| 0 11200400100 | House of Assembly Service Commission                     | 87,090,936.03          | 164,500,000.00       |                   | 251,590,936.03         | 88,970,000.00              | 340,560,936.03           |
| 0 21500100100 | Ministry of Agriculture & Natural Resources              | 1,095,343,337.20       | 50,000,000.00        |                   | 1,145,343,337.20       | 1,000,000,000.00           | 2,145,343,337.20         |
| 0 21511200100 | Agric Credit Corporation                                 | 63,721,035.00          | 26,174,400.00        |                   | 89,895,435.00          | 640,000,000.00             | 729,895,435.00           |
| 0 21510200100 | Oyo State Agribusiness Development Agency                | 112,681,259.60         | 56,088,000.00        |                   | 168,769,259.60         | 9,200,000,000.00           | 9,368,769,259.60         |
| 0 21500100101 | Tree Crops Development Unit                              | -                      | 2,200,000.00         |                   | 2,200,000.00           | 152,500,000.00             | 154,700,000.00           |
| 0 22000100100 | Ministry of Finance                                      | 138,893,189.40         | 10,308,915,944.77    | 25,820,000,000.00 | 36,267,809,134.17      | 2,445,157,210.12           | 38,712,966,344.29        |
| 0 22000700100 | Office of Accountant - General                           | 334,402,468.40         | 946,500,000.00       |                   | 1,280,902,468.40       | 450,000,000.00             | 1,730,902,468.40         |
| 0 11103500100 | Oyo State Pension's Board                                | 39,716,223.40          | 10,000,000.00        | 18,000,000,000.00 | 18,049,716,223.40      | 16,000,000.00              | 18,065,716,223.40        |
| 022001400100  | Special Grade  | 4,186,333,511.52       |                      |                   | 4,186,333,511.52       |                            | 4,186,333,511.52         |
| 0 22000800100 | Oyo State Board of Internal Revenue                      | 184,354,903.40         | 167,324,000.00       |                   | 351,678,903.40         | 516,500,000.00             | 868,178,903.40           |
| 0 22000300100 | Ministry of Budget & Economic Planning                   | 140,000,000.00         | 2,150,000,000.00     |                   | 2,290,000,000.00       | 2,500,000,000.00           | 4,790,000,000.00         |
| 011112100100  | Sustainable Development Goals                            | -                      | 20,600,000.00        |                   | 20,600,000.00          | 803,000,000.00             | 823,600,000.00           |
| 011100100103  | YESSO World-Bank Assisted Programme                      | -                      | 10,000,000.00        |                   | 10,000,000.00          | 50,000,000.00              | 60,000,000.00            |
| 0 23800400100 | Bureau of Statistics                                     | 97,376,748.00          | 20,000,000.00        |                   | 117,376,748.00         | 100,000,000.00             | 217,376,748.00           |
| 0 51700100100 | Ministry of Education, Science and Technology            | 2,240,000,000.00       | 400,440,000.00       | -                 | 2,640,440,000.00       | 6,500,000,000.00           | 9,140,440,000.00         |
| 0 51705400200 | Teaching Service Commission                              | 66,766,747.60          | 810,160,000.00       |                   | 876,926,747.60         | 601,980,000.00             | 1,478,906,747.60         |
| 0 51705400300 | Teacher's salary   | 42,917,077,892.64      | 130,872,000.00       |                   | 43,047,949,892.64      |                            | 43,047,949,892.64        |
| 0 51700800100 | Oyo State Library Board                                  | 100,112,612.60         | 50,000,000.00        |                   | 150,112,612.60         | 100,000,000.00             | 250,112,612.60           |
| 0 51701800100 | The Polytechnic, Ibadan                                  | 4,246,757,333.00       |                      |                   | 4,246,757,333.00       | 600,000,000.00             | 4,846,757,333.00         |
| 0 51701900100 | Emmanuel Alayande University of Education, Oyo           | 4,250,854,740.60       |                      |                   | 4,250,854,740.60       | 2,560,000,000.00           | 6,810,854,740.60         |
| 0 51702100100 | Ladoke Akintola University of Technology, Ogbomosho      | 6,630,000,000.00       |                      |                   | 6,630,000,000.00       | 932,000,000.00             | 7,562,000,000.00         |
| 0 51702200100 | First Technical University                               | -                      |                      |                   |                        | 2,500,000,000.00           | 2,500,000,000.00         |
| 0 51700300100 | State Universal Basic Education Board                    | 180,221,402.20         | 300,000,000.00       |                   | 480,221,402.20         | 3,996,022,272.04           | 4,476,243,674.24         |
| 0 51705500100 | Board for Technical and Vocational Education             | 259,101,567.20         | 12,464,000.00        |                   | 271,565,567.20         | 185,361,000.00             | 456,926,567.20           |
| 0 51701900200 | Oyo State College of Agriculture and Technology, Igboora | 1,950,000,000.00       | -                    |                   | 1,950,000,000.00       | 500,000,000.00             | 2,450,000,000.00         |
| 0 51700100200 | Agency for Adult and Non-formal Education                | 63,740,343.80          | 20,000,000.00        |                   | 83,740,343.80          | 20,000,000.00              | 103,740,343.80           |
| 0 51705600100 | Oyo State Scholarship Board                              | -                      | 688,752,400.00       |                   | 688,752,400.00         | 20,000,000.00              | 708,752,400.00           |
| 0 51701800200 | Oke-Ogun Polytechnic, Saki                               | 1,222,293,020.00       |                      |                   | 1,222,293,020.00       | 750,000,000.00             | 1,972,293,020.00         |

|                |   |                           |                          |                          |                           |                           |                           |
|----------------|---|---------------------------|--------------------------|--------------------------|---------------------------|---------------------------|---------------------------|
| 0 51701800300  | Adeseun Ogundoyin Polytechnic, Eruwa                      | 1,152,736,601.00          |                          |                          | 1,152,736,601.00          | 200,000,000.00            | 1,352,736,601.00          |
| 0 51701900300  | Oyo State College of Education, Lanlate                   | 1,436,427,720.00          |                          |                          | 1,436,427,720.00          | 100,000,000.00            | 1,536,427,720.00          |
| 0 22200100100  | Ministry of Trade, Industry, Investment and Coop.         | 197,686,581.40            | 36,316,000.00            |                          | 234,002,581.40            | 400,000,000.00            | 634,002,581.40            |
| 0 52110100100  | Ministry of Health  | 560,000,000.00            | 84,132,000.00            |                          | 644,132,000.00            | 22,677,095,000.00         | 23,321,227,000.00         |
| 0 52110200100  | Hospitals Management Board                                | 9,800,000,000.00          | 120,000,000.00           |                          | 9,920,000,000.00          | 50,000,000.00             | 9,970,000,000.00          |
| 0 52110300100  | Oyo State Primary Health Care Development Agency          | 168,907,452.00            | 9,855,200.00             |                          | 178,762,652.00            | 2,007,517,800.00          | 2,186,280,452.00          |
| 0 52110400100  | Oyo State Health Insurance Agency                         | 43,564,179.40             | 9,000,000.00             |                          | 52,564,179.40             | 40,000,000.00             | 92,564,179.40             |
| 0 52102600100  | Lautech Teaching Hospital, Ogbomosho                      | 4,051,694,047.70          |                          |                          | 4,051,694,047.70          | 420,000,000.00            | 4,471,694,047.70          |
| 0 52110400100  | Oyo State College of Nursing and Midwifery                | 316,052,256.80            | 100,000,000.00           |                          | 416,052,256.80            | 100,000,000.00            | 516,052,256.80            |
| 0 52110600100  | College of Health Science and Technology, Eleyele, Ibadan | 230,379,822.40            | 40,000,000.00            |                          | 270,379,822.40            | 70,000,000.00             | 340,379,822.40            |
| 0 12300100100  | Ministry of Information and Mass Mobilization             | 133,020,758.63            | 60,000,000.00            |                          | 193,020,758.63            | 100,000,000.00            | 293,020,758.63            |
| 023600400100   | Ministry of Culture and Tourism                           | 34,979,241.37             | 500,000,000.00           |                          | 534,979,241.37            | 800,000,000.00            | 1,334,979,241.37          |
| 0 23600400100  | Council for Arts and Culture                              | 75,131,546.00             | 50,000,000.00            |                          | 125,131,546.00            | 75,000,000.00             | 200,131,546.00            |
| 0 23605200100  | Oyo State Tourism Board                                   | -                         | 100,000,000.00           |                          | 100,000,000.00            | 100,000,000.00            | 200,000,000.00            |
| 0 12300400100  | Broadcasting Corporation of Oyo State                     | 557,667,051.20            |                          |                          | 557,667,051.20            | 350,000,000.00            | 907,667,051.20            |
| 0 12301300100  | Government Printing Press                                 | 22,749,552.00             | 13,738,000.00            |                          | 36,487,552.00             | 200,000,000.00            | 236,487,552.00            |
| 0 32600100100  | Ministry of Justice                                       | 375,371,978.80            | 1,310,000,000.00         |                          | 1,685,371,978.80          | 500,000,000.00            | 2,185,371,978.80          |
| 0 51400100100  | Ministry of Women Affairs and Social Inclusion            | 237,797,918.40            | 351,484,800.00           |                          | 589,282,718.40            | 150,000,000.00            | 739,282,718.40            |
| 0 23400100100  | Ministry of Public Works, Infrastructure and Transport    | 519,545,910.80            | 60,000,000.00            |                          | 579,545,910.80            | 60,000,000,000.00         | 60,579,545,910.80         |
| 0 23400300100  | Ministry of Energy & Mineral Resources                    | 69,107,686.20             | 218,120,000.00           |                          | 287,227,686.20            | 10,000,000,000.00         | 10,287,227,686.20         |
| 0 23305100200  | Solid minerals Development Agency                         | 36,218,061.00             | 32,000,000.00            |                          | 68,218,061.00             | 1,535,000,000.00          | 1,603,218,061.00          |
| 0 23100100100  | Rural Electrification Board                               | 25,025,702.28             | 56,232,000.00            |                          | 81,257,702.28             | 469,246,000.00            | 550,503,702.28            |
| 0 23400400100  | Oyo State Road Maintenance Agency                         | 87,469,561.20             | 43,652,800.00            |                          | 131,122,361.20            | 2,500,000,000.00          | 2,631,122,361.20          |
| 0 22905500100  | Traffic Management Authority                              | 508,570,148.80            | 82,000,000.00            |                          | 590,570,148.80            | 186,000,000.00            | 776,570,148.80            |
| 0 26000100100  | Ministry of Lands ,Housing & Urban Development            | 835,197,617.80            | 150,000,000.00           |                          | 985,197,617.80            | 800,000,000.00            | 1,785,197,617.80          |
| 0 25301000100  | Oyo State Housing Corporation                             | 354,658,001.60            | 250,000,000.00           |                          | 604,658,001.60            | 3,077,000,000.00          | 3,681,658,001.60          |
| 0 23400200100  | Office of the Surveyor- General                           | 66,048,956.40             | 90,000,000.00            |                          | 156,048,956.40            | 178,500,000.00            | 334,548,956.40            |
| 0 14000100100  | Office of the Auditor - General for State                 | 260,429,099.00            | 55,000,000.00            |                          | 315,429,099.00            | 90,000,000.00             | 405,429,099.00            |
| 0 14000100200  | Office of the Auditor - General for Local Govt            | 154,251,242.60            | 60,000,000.00            |                          | 214,251,242.60            | 62,484,000.00             | 276,735,242.60            |
| 0 14700100100  | Civil Service Commission                                  | 70,000,000.00             | 84,800,000.00            |                          | 154,800,000.00            | 65,700,000.00             | 220,500,000.00            |
| 0 14700300100  | Audit Service Commission                                  | 24,000,000.00             | 12,000,000.00            |                          | 36,000,000.00             | 17,000,000.00             | 53,000,000.00             |
| 0 32605100100  | The Judiciary   | 1,772,000,000.00          | -                        |                          | 1,772,000,000.00          | 3,500,000,000.00          | 5,272,000,000.00          |
| 0 31801100100  | Judicial Service Commission                               | 1,400,000,000.00          | 120,000,000.00           | 696,000,000.00           | 2,216,000,000.00          | 250,000,000.00            | 2,466,000,000.00          |
| 0 55100100100  | Ministry of Local Government & CM                         | 254,685,365.20            | 10,250,000.00            |                          | 264,935,365.20            | 55,500,000.00             | 320,435,365.20            |
| 0 53500100100  | Ministry of Environment and Natural Resources             | 502,701,749.20            | 150,000,000.00           |                          | 652,701,749.20            | 1,750,000,000.00          | 2,402,701,749.20          |
| 0 53500200100  | Solid Waste Management Authority                          | -                         | 175,000,000.00           |                          | 175,000,000.00            | -                         | 175,000,000.00            |
| 0 25210200100  | Water Corporation of Oyo State                            | 504,000,000.00            | 100,000,000.00           |                          | 604,000,000.00            | 590,000,000.00            | 1,194,000,000.00          |
| 0 25210300100  | Rural Water Sanitation Agency                             | -                         | 4,100,000.00             |                          | 4,100,000.00              | 123,000,000.00            | 127,100,000.00            |
| 0 51300100100  | Ministry of Youth & Sports                                | 69,455,125.60             | 28,044,000.00            |                          | 97,499,125.60             | 1,099,391,000.00          | 1,196,890,125.60          |
| 0 51305100100  | Agency for Youth Development                              | 68,244,828.39             | 20,000,000.00            |                          | 88,244,828.39             | 26,435,160.00             | 114,679,988.39            |
| 0 51300100200  | Shooting Stars Sports Club                                | 307,619,207.27            | 250,642,000.00           |                          | 558,261,207.27            | 300,000,000.00            | 858,261,207.27            |
| 0 53905100100  | Oyo State Sports Council                                  | 484,742,757.80            | 75,000,000.00            |                          | 559,742,757.80            | 31,734,000.00             | 591,476,757.80            |
| 0 51300100300  | Crown Football Club, Ogbomosho                            | 150,000,000.00            | 95,000,000.00            |                          | 245,000,000.00            | 55,000,000.00             | 300,000,000.00            |
| 0 32600100100B | Customary Court of Appeal                                 | 705,600,000.00            | 170,000,000.00           |                          | 875,600,000.00            | 100,000,000.00            | 975,600,000.00            |
| 0 32605100100C | Multi Door Court House                                    | -                         | 61,160,000.00            |                          | 61,160,000.00             | 32,390,000.00             | 93,550,000.00             |
|                | <b>TOTAL</b>  | <b>102,822,317,055.85</b> | <b>36,217,510,364.77</b> | <b>68,256,000,000.00</b> | <b>207,295,827,420.62</b> | <b>215,888,417,623.95</b> | <b>423,184,245,044.57</b> |