

**OYO STATE GOVERNMENT**  
**BUDGET PERFORMANCE REPORT FOR THE YEAR 2020(INITIAL BUDGET)**  
**CONSOLIDATED REVENUE FUND CHARGES (4TH QUARTER)**

<b>MINISTRIES / DEPARTMENTS/AGENCIES</b>	<b>REVIEWED ESTIMATE</b>	<b>CLASSIFICATION</b>	<b>ACTUAL EXPENDITURE JAN-DEC 2020</b>	<b>PROPOTIONAL ESTIMATE OCT-DEC 2020</b>	<b>ACTUAL EXPENDITURE OCT - DEC</b>	<b>% OF PERFORMANCE</b>
JUDICIAL SERVICE COMMISSION	330,000,000.00	(iii) GRATUITIES	0.00	82,500,000.00	0.00	0.00%
MINISTRY OF ESTABLISHMENT AND TRAINING	2,400,000,000.00	(iii) GRATUITIES	2,260,000,000.00	600,000,000.00	540,000,000.00	90.00%
MINISTRY OF FINANCE	16,130,000,000.00	(i) SALARIES	9,576,411,788.06	4,032,500,000.00	388,130,555.46	9.63%
OFFICE OF THE GOVERNOR	8,000,000,000.00	(iii) GRATUITIES	0.00	2,000,000,000.00	0.00	0.00%
OYO STATE PENSIONS BOARD	14,000,000,000.00	(ii) PENSION	8,268,200,563.35	3,500,000,000.00	0.00	0.00%
	<b>40,860,000,000.00</b>		<b>20,104,612,351.41</b>	<b>10,215,000,000.00</b>	<b>928,130,555.46</b>	