

**OYO STATE STATE GOVERNMENT  
BUDGET PERFORMANCE REPORT  
SUMMARY OF REVENUE FOR THE YEAR 2020**

<b>CLASSIFICATION</b>	<b>REVIEWED ESTIMATE</b>	<b>ACTUAL REVENUE</b>	<b>% PERFORMANCE AS AT DECEMBER 2020</b>	<b>PROPOTIONAL ESTIMATE OCT- DEC 2020</b>	<b>ACTUAL REVENUE OCT - DEC</b>	<b>% PERFORMANCE OCTOBER- DECEMBER 2020</b>
CAPITAL RECEIPT	30,823,002,042.00	1,620,457,424.19	5.26%	7,705,750,510.50	0.00	0.00%
IGR	53,530,937,098.00	38,433,799,626.06	71.80%	13,382,734,274.50	7,610,314,237.78	56.87%
OTHERS	32,330,306,339.00	19,853,290,310.18	61.41%	8,082,576,584.75	19,824,471,072.35	245.27%
STATUTORY	29,762,696,762.00	39,272,073,711.37	131.95%	7,440,674,190.50	7,868,279,662.81	105.75%
VAT	27,640,511,000.46	23,241,127,985.59	84.08%	6,910,127,750.12	6,976,659,694.09	100.96%
<b>TOTAL</b>	<b>174,087,453,241.46</b>	<b>122,420,749,057.39</b>	<b>70.32%</b>	<b>43,521,863,310.37</b>	<b>42,279,724,667.03</b>	<b>97.15%</b>