

**APPROPRIATION BILL**  
**SCHEDULE 1**  
**RECURRENT EXPENDITURE (PERSONNEL COSTS, OVERHEAD COSTS & CRFC)**

<b>CODE</b>	<b>MINISTRIES / DEPARTMENTS/AGENCIES</b>	<b>Total Recurrent</b>
0 11100100100	<i>Office of the Executive Governor</i>	19,207,579,201.00
0 11100100100	<i>Cabinet &amp; Security Services</i>	700,000,000.00
0 11100100100	<i>Fire Service Agency</i>	738,000,000.00
0 11100100100	<i>CSDA</i>	31,160,000.00
0 11100100100	<i>Amotekun Corps</i>	1,436,233,508.57
0 11101900100	<i>Ministry of Special Duties</i>	1,947,701,553.40
0 11103300100	<i>Oyo State Agency for the Control of AIDS</i>	165,490,000.00
0 11100800100	<i>State Emergency Management Authority</i>	9,394,740.00
011101900100	<i>Oyo State Persons With Disability Agency</i>	315,000,000.00
011112000100	<i>Project Monitoring Department</i>	40,000,000.00
0 11101000100	<i>Bureau of Public Procurement</i>	276,300,000.00
0 11111100100	<i>Oyo State Investment, PPP Agency</i>	125,670,673.00
0 12300100200	<i>Oyo State Signage and Advertisement Agency</i>	81,318,560.00

0 14800100100	OYSIEC	2,085,178,145.60
0 14700300100	OYACA	281,214,561.84
022003600100	<i>Oyo State Gaming Board</i>	100,000,000.00
014900100100	<i>Public Corporations' Commission</i>	39,674,098.60
0 53501500100	<i>Ibadan Urban Flood Management Project</i>	100,000,000.00
0 12500100100	<i>Office of the Head of Service</i>	1,181,000,000.00
0 12500500100	<i>Ministry of Establishments and Training</i>	10,404,949,569.20
0 12500600100	<i>Simeon Adebo Staff Development Centre</i>	25,000,000.00
0 11200300100	<i>The Legislature</i>	3,040,853,086.33
0 11200400100	<i>House of Assembly Service Commission</i>	273,060,936.03
0 21500100100	<i>Ministry of Agriculture &amp; Rural Development</i>	1,145,343,337.20
0 21511200100	<i>Agric Credit Corporation</i>	1,089,895,435.00
0 21510200100	<i>Oyo State Agribusiness Development Agency</i>	168,769,259.60
0 21500100101	<i>Tree Crops Development Unit</i>	2,200,000.00
0 22000100100	<i>Ministry of Finance</i>	36,267,809,134.17
0 22000700100	<i>Office of Accountant - General</i>	1,280,902,468.40

0 11103500100	<i>Oyo State Pension's Board</i>	18,049,716,223.40
022001400100	<i>Special Grade</i>	4,186,333,511.52
0 22000800100	<i>Oyo State Board of Internal Revenue</i>	351,678,903.40
0 22000300100	<i>Ministry of Budget &amp; Economic Planning</i>	2,290,000,000.00
011112100100	<i>Sustainable Development Goals</i>	20,600,000.00
011100100103	<i>YESSO World-Bank Assisted Programme</i>	10,000,000.00
0 23800400100	<i>Bureau of Statistics</i>	117,376,748.00
0 51700100100	<i>Ministry of Education, Science and Technology</i>	2,740,000,000.00
0 51705400200	<i>Teaching Service Commission</i>	876,926,747.60
0 51705400300	<i>Teacher's salary</i>	43,047,949,892.64
0 51700800100	<i>Oyo State Library Board</i>	150,112,612.60
0 51701800100	<i>The Polytechnic, Ibadan</i>	4,246,757,333.00
0 51701900100	<i>Emmanuel Alayande University of Education, Oyo</i>	4,250,854,740.60
0 51702100100	<i>Ladoke Akintola University of Technology, Ogbomoso</i>	6,630,000,000.00
0 51702200100	<i>First Technical University</i>	-
0 51700300100	<i>State Universal Basic Education Board</i>	480,221,402.20

0 51705500100	<i>Board for Technical and Vocational Education</i>	271,565,567.20
0 51701900200	<i>Oyo State College of Agriculture and Technology, Igboora</i>	1,950,000,000.00
0 51700100200	<i>Agency for Adult and Non-formal Education</i>	83,740,343.80
0 51705600100	<i>Oyo State Scholarship Board</i>	1,000,000,000.00
0 51701800200	<i>Oke-Ogun Polytechnic, Saki</i>	1,222,293,020.00
0 51701800300	<i>Adeseun Ogundoyin Polytechnic, Eruwa</i>	1,152,736,601.00
0 51701900300	<i>Oyo State College of Education, Lanlate</i>	1,436,427,720.00
0 22200100100	<i>Ministry of Trade, Industry, Investment and Coop.</i>	234,002,581.40
0 52110100100	<i>Ministry of Health</i>	644,132,000.00
0 52110200100	<i>Hospitals Management Board</i>	9,920,000,000.00
0 52110300100	<i>Oyo State Primary Health Care Development Agency</i>	178,762,652.00
0 52110400100	<i>Oyo State Health Insurance Agency</i>	52,564,179.40
0 52102600100	<i>Lautech Teaching Hospital, Ogbomoso</i>	4,051,694,047.70
0 52110400100	<i>Oyo State College of Nursing and Midwifery</i>	416,052,256.80
0 52110600100	<i>College of Health Science and Technology, Eleyele, Ibadan</i>	270,379,822.40
0 12300100100	<i>Ministry of Information and Orientation</i>	193,020,758.63

023600400100	Ministry of Culture and Tourism	534,979,241.37
0 23600400100	Council for Arts and Culture	125,131,546.00
0 23605200100	Oyo State Tourism Board	100,000,000.00
0 12300400100	Broadcasting Corporation of Oyo State	557,667,051.20
0 12301300100	Government Printing Press	36,487,552.00
0 32600100100	Ministry of Justice	1,685,371,978.80
0 51400100100	Ministry of Women Affairs and Social Inclusion	1,389,282,718.40
0 23400100100	Ministry of Public Works, Infrastructure and Transport	579,545,910.80
0 23400300100	Ministry of Energy & Mineral Resources	287,227,686.20
0 23305100200	Solid minerals Development Agency	68,218,061.00
0 23100100100	Rural Electrification Board	81,257,702.28
0 23400400100	Oyo State Road Maintenance Agency	122,478,258.00
0 22905500100	Traffic Management Authority	590,570,148.80
0 26000100100	Ministry of Lands ,Housing & Urban Development	985,197,617.80
0 25301000100	Oyo State Housing Corporation	604,658,001.60
0 23400200100	Office of the Surveyor- General	156,048,956.40

0 14000100100	Office of the Auditor - General for State	315,429,099.00
0 14000100200	Office of the Auditor - General for Local Govt	214,251,242.60
0 14700100100	Civil Service Commission	154,800,000.00
0 14700300100	Audit Service Commission	36,000,000.00
0 32605100100	The Judiciary	2,772,000,000.00
0 31801100100	Judicial Service Commission	2,216,000,000.00
0 55100100100	Ministry of Local Government & CM	264,935,365.20
0 53500100100	Ministry of Environment and Natural Resources	652,701,749.20
0 53500200100	Solid Waste Management Authority	175,000,000.00
0 25210200100	Water Corporation of Oyo State	604,000,000.00
0 25210300100	Rural Water Sanitation Agency	4,100,000.00
0 51300100100	Ministry of Youth & Sports	1,097,499,125.60
0 51305100100	Agency for Youth Development	88,244,828.39
0 51300100200	Shooting Stars Sports Club	558,261,207.27
0 53905100100	Oyo State Sports Council	559,742,757.80
0 51300100300	Crown Football Club, Ogbomoso	245,000,000.00

0 32600100100B	<i>Customary Court of Appeal</i>	875,600,000.00
0 32605100100C	<i>Multi Door Court House</i>	61,160,000.00
	<b>TOTAL</b>	<b>211,884,445,738.94</b>

**APPROPRIATION BILL  
SCHEDULE 2  
CAPITAL EXPENDITURE**

<b>CODE</b>	<b>MINISTRIES / DEPARTMENTS/AGENCIES</b>	<b>Capital Expenditure</b>
0 11100100100	<i>Office of the Executive Governor</i>	21,025,000,000.00
0 11100100100	<i>Cabinet &amp; Security Services</i>	483,840,000.00
0 11100100100	<i>Fire Service Agency</i>	1,339,000,000.00
0 11100100100	<i>CSDA</i>	239,440,000.00
0 11100100100	<i>Amotekun Corps</i>	155,000,000.00
0 11101900100	<i>Ministry of Special Duties</i>	125,500,000.00
0 11103300100	<i>Oyo State Agency for the Control of AIDS</i>	62,484,000.00
0 11100800100	<i>State Emergency Management Authority</i>	66,320,985.00
011101900100	<i>Oyo State Persons With Disability Agency</i>	492,500,000.00
011112000100	<i>Project Monitoring Department</i>	100,000,000.00
0 11101000100	<i>Bureau of Public Procurement</i>	83,500,000.00
0 11111100100	<i>Oyo State Investment, PPP Agency</i>	7,190,500,111.00
0 12300100200	<i>Oyo State Signage and Advertisement Agency</i>	38,294,000.00



0 14800100100	OYSIEC	1,064,000,000.00
0 14700300100	OYACA	600,000,000.00
022003600100	<i>Oyo State Gaming Board</i>	100,000,000.00
014900100100	<i>Public Corporations' Commission</i>	73,160,893.56
0 53501500100	<i>Ibadan Urban Flood Management Project</i>	26,181,991,152.13
0 12500100100	<i>Office of the Head of Service</i>	580,000,000.00
0 12500500100	<i>Ministry of Establishments and Training</i>	175,000,000.00
0 12500600100	<i>Simeon Adebo Staff Development Centre</i>	50,000,000.00
0 11200300100	<i>The Legislature</i>	5,416,775,616.00
0 11200400100	<i>House of Assembly Service Commission</i>	67,500,000.00
0 21500100100	<i>Ministry of Agriculture &amp; Rural Development</i>	1,000,000,000.00
0 21511200100	<i>Agric Credit Corporation</i>	640,000,000.00
0 21510200100	<i>Oyo State Agribusiness Development Agency</i>	9,200,000,000.00
0 21500100101	<i>Tree Crops Development Unit</i>	152,500,000.00
0 22000100100	<i>Ministry of Finance</i>	2,445,157,210.12
0 22000700100	<i>Office of Accountant - General</i>	450,000,000.00

0 11103500100	Oyo State Pension's Board	16,000,000.00
022001400100	Special Grade	-
0 22000800100	Oyo State Board of Internal Revenue	516,500,000.00
0 22000300100	Ministry of Budget & Economic Planning	2,500,000,000.00
011112100100	Sustainable Development Goals	803,000,000.00
011100100103	YESSO World-Bank Assisted Programme	50,000,000.00
0 23800400100	Bureau of Statistics	100,000,000.00
0 51700100100	Ministry of Education, Science and Technology	10,000,000,000.00
0 51705400200	Teaching Service Commission	601,980,000.00
0 51705400300	Teacher's salary	-
0 51700800100	Oyo State Library Board	100,000,000.00
0 51701800100	The Polytechnic, Ibadan	600,000,000.00
0 51701900100	Emmanuel Alayande University of Education, Oyo	3,060,000,000.00
0 51702100100	Ladoke Akintola University of Technology, Ogbomoso	932,000,000.00
0 51702200100	First Technical University	2,500,000,000.00
0 51700300100	State Universal Basic Education Board	3,996,022,272.04

0 51705500100	Board for Technical and Vocational Education	185,361,000.00
0 51701900200	Oyo State College of Agriculture and Technology, Igboora	500,000,000.00
0 51700100200	Agency for Adult and Non-formal Education	20,000,000.00
0 51705600100	Oyo State Scholarship Board	20,000,000.00
0 51701800200	Oke-Ogun Polytechnic, Saki	750,000,000.00
0 51701800300	Adeseun Ogundoyin Polytechnic, Eruwa	200,000,000.00
0 51701900300	Oyo State College of Education, Lanlate	100,000,000.00
0 22200100100	Ministry of Trade, Industry, Investment and Coop.	780,000,000.00
0 52110100100	Ministry of Health	22,677,095,000.00
0 52110200100	Hospitals Management Board	50,000,000.00
0 52110300100	Oyo State Primary Health Care Development Agency	2,007,517,800.00
0 52110400100	Oyo State Health Insurance Agency	40,000,000.00
0 52102600100	Lautech Teaching Hospital, Ogbomoso	520,000,000.00
0 52110400100	Oyo State College of Nursing and Midwifery	100,000,000.00
0 52110600100	College of Health Science and Technology, Eleyele, Ibadan	70,000,000.00
0 12300100100	Ministry of Information and Orientation	100,000,000.00

023600400100	Ministry of Culture and Tourism	800,000,000.00
0 23600400100	Council for Arts and Culture	200,000,000.00
0 23605200100	Oyo State Tourism Board	100,000,000.00
0 12300400100	Broadcasting Corporation of Oyo State	350,000,000.00
0 12301300100	Government Printing Press	200,000,000.00
0 32600100100	Ministry of Justice	500,000,000.00
0 51400100100	Ministry of Women Affairs and Social Inclusion	350,000,000.00
0 23400100100	Ministry of Public Works, Infrastructure and Transport	60,000,000,000.00
0 23400300100	Ministry of Energy & Mineral Resources	10,000,000,000.00
0 23305100200	Solid minerals Development Agency	235,000,000.00
0 23100100100	Rural Electrification Board	469,246,000.00
0 23400400100	Oyo State Road Maintenance Agency	2,000,000,000.00
0 22905500100	Traffic Management Authority	186,000,000.00
0 26000100100	Ministry of Lands ,Housing & Urban Development	800,000,000.00
0 25301000100	Oyo State Housing Corporation	3,077,000,000.00
0 23400200100	Office of the Surveyor- General	178,500,000.00

0 14000100100	Office of the Auditor - General for State	90,000,000.00
0 14000100200	Office of the Auditor - General for Local Govt	62,484,000.00
0 14700100100	Civil Service Commission	65,700,000.00
0 14700300100	Audit Service Commission	17,000,000.00
0 32605100100	The Judiciary	3,500,000,000.00
0 31801100100	Judicial Service Commission	250,000,000.00
0 55100100100	Ministry of Local Government & CM	55,500,000.00
0 53500100100	Ministry of Environment and Natural Resources	1,750,000,000.00
0 53500200100	Solid Waste Management Authority	-
0 25210200100	Water Corporation of Oyo State	1,590,000,000.00
0 25210300100	Rural Water Sanitation Agency	123,000,000.00
0 51300100100	Ministry of Youth & Sports	1,099,391,000.00
0 51305100100	Agency for Youth Development	26,435,160.00
0 51300100200	Shooting Stars Sports Club	300,000,000.00
0 53905100100	Oyo State Sports Council	31,734,000.00
0 51300100300	Crown Football Club, Ogbomoso	55,000,000.00

<i>0 32600100100B</i>	<i>Customary Court of Appeal</i>	<i>350,000,000.00</i>
<i>0 32605100100C</i>	<i>Multi Door Court House</i>	<i>32,390,000.00</i>
	<b><i>TOTAL</i></b>	<b><i>222,337,320,199.85</i></b>

**FINANCE BILL  
SCHEDULE 1  
REVENUE FIGURE**

CODE	MINISTRIES / DEPARTMENTS/AGENCIES	
	<b>Balance b/f</b>	<b>2,939,210,931.25</b>
0 11100100100	Office of the Governor	400,000,000.00
0 23100100100	Rural Electrification Board	64,000,000.00
0 11101900100	Special Duties Office	1,650,000.00
0 11101000100	Bureau of Public Procurement	100,000,000.00
0 11111100100	Oyo State Investment, Promotion Agency	800,000,000.00
0 12300100200	Oyo State Signage and Advertisement Agency	1,000,000,000.00
0 14800100100	Oyo State Independent Electoral Commission	-
011101900100	Oyo State Persons With Disability Agency	-
011112000100	Project Monitoring Department	-
0 23305100100	Solid Minerals Development Agency	130,000,000.00
0 12500100100	Office of the Head of Service	200,000.00
0 12500100100	Ministry of Establishments and Training	8,000,000.00
0 12500600100	Simeon Adebo Staff Development Centre	4,000,000.00
0 11200300100	The Legislature	8,000,000.00
0 11200400100	House of Assembly Service Commission	240,000.00
0 21500100100	Ministry of Agriculture and Rural Development	350,000,000.00
0 21511200100	Agric Credit Corporation	50,000,000.00
0 21510200100	Oyo State Agribusines Development Agency	1,000,000,000.00
0 21500100200	Tree Crops Development Units	8,000,000.00
0 22000100100	Ministry of Finance	-

022000700100	Accountant General		305,787,798,125.76
11010101	(a) Statutory Allocation	86,000,000,000.00	
11010201	(b) Value Added Tax (VAT)	71,500,000,000.00	
11010303	(c) Excess Crude	10,000,000,000.00	
12021006	(d) Refunds	18,000,000.00	
12021102	(e) Dividend Received	15,000,000.00	
12021210	(f) Bank Interest	4,500,000.00	
140301	(g) Loans 101,186,011,856.05		
12020606	(h) Sales of Application Forms/ Bill of Entry	1,500,000.00	
13020301	(i) Grants	700,000,000.00	
140201	(j) Capital Receipts	36,362,786,269.71	
0 22000800100	Oyo State Board of Internal Revenue		72,000,000,000.00
022003600100	Oyo State Gaming Board		362,000,000.00
0 22000800100	Oyo State Board of Internal Revenue (SPECIAL)		9,422,216,778.40
02200300100	Ministry of Budget & EP		104,000.00
0 51700100100	Ministry of Education, Science and Technology		507,000,000.00
0 51705400200	Teaching Service Commission		4,000,000.00
0 51700800100	Oyo State Library Board		3,000,000.00
0 51700300100	State Universal Basic Education Board		50,000,000.00
0 51705500100	Board for Technical and Vocational Education		2,600,000.00
0 51700100200	Agency for Adult and Non-formal Education		500,000.00
0 51701800100	Ibadan Polytechnic, Ibadan		2,500,000,000.00
0 51702100100	Ladoke Akintola University of Technology, Ogbomoso		6,200,000,000.00
0 51701800200	Oke - Ogun Polytechnic, Saki		1,000,000,000.00
0 51701800300	Adeseun Ogundoyin Polytechnic, Eruwa		600,000,000.00
0 51701900100	Emmanuel Alayande University of Education, Oyo		1,500,000,000.00
0 51701900200	College of Agric & Technology, Igboora		300,000,000.00
0 51701900300	Oyo State College of Education, Lanlate		106,295,748.00



0 22200100100	Ministry of Trade, Investment & Industry	550,000,000.00
0 52100100100	Ministry of Health	75,000,000.00
0 52100400100	Oyo State Health Insurance Agency	1,800,000,000.00
0 52110200100	Hospitals Management Board	500,000,000.00
0 52102600100	Lautech Teaching Hospital, Ogbomoso	629,848,355.38
0 52110400100	Oyo State College of Nursing and Midwifery	500,000,000.00
0 52110600100	College of Health Science and Technology, Eleyele, Ibadan	150,000,000.00
0 12300100100	Ministry of Information and Mass Mobilization	2,000,000.00
023600400100	Ministry of Culture and Tourism	150,000,000.00
0 23600400100	Council for Arts and Culture	60,000,000.00
0 23605200100	Oyo State Tourism Board	50,000,000.00
0 12300400100	Broadcasting Corporation of Oyo State	400,000,000.00
0 12301300100	Government Printing Press	80,000,000.00
0 32600100100	Ministry of Justice	500,000,000.00
0 51400100100	Ministry of Women Affairs and Social Inclusion	6,000,000.00
0 23400100100	Ministry of Public Works, Infrastructure and Transport	650,000,000.00
0 23100100200	Ministry of Energy & Mineral Resources	530,000,000.00
0 22905400100	Oyo State Drivers' Institute	26,000,000.00
0 23400400100	Oyo State Road Maintenance Agency	50,000,000.00
0 22905500100	Traffic Management Authority	350,000,000.00
0 26000100100	Ministry of Lands , Housing and Urban Development	12,000,000,000.00
0 25301000100	Oyo State Housing Corporation	4,218,372,000.00
0 23400200100	Office of the Surveyor- General	400,000,000.00
0 14000100100	Office of the Auditor - General for State	1,000,000.00
0 14000100200	Office of the Auditor - General for Local Govt	500,000,000.00
014000300100	Audit Service Commission	50,000.00
0 14700100100	Civil Service Commission	10,000,000.00
0 31801100100	Judicial Service Commission	4,000,000.00

0 32605100100	The Judiciary	295,700,000.00
0 55100100100	Ministry of Local Government and Chieftaincy matters	20,000,000.00
0 53500100100	Ministry of Environment and Natural Resources	520,000,000.00
0 25210200100	Solid Waste Management Agency	100,000,000.00
0 25210200100	Water Corporation of Oyo State	700,000,000.00
0 25210300100	Rural Water and Sanitation Agency	10,000,000.00
0 51300100100	Ministry of Youth & Sports	2,000,000.00
0 51305100100	Agency for Youth Development	480,000.00
0 51300100200	Shooting Stars Sports Club	250,000,000.00
0 53905100100	Oyo State Sports Council	800,000,000.00
0 51300100300	Crown Football Club, Ogbomoso	5,000,000.00
031805200100	Customary Court of Appeal	105,000,000.00
031805500100	Multi Door Courthouse	12,500,000.00
	<b>Total</b>	<b>434,221,765,938.79</b>