

01000000000	Administrative Sector		
01110000000	Office of the Executive Governor		
011100100100	Office of the Executive Governor		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020100 - LICENCES - GENERAL	12020152 - REGISTRATION OF RIGHT WAYS	100,000,000.00	200,000,000.00
12020400 - FEES - GENERAL	12020428 - FIRE SAFETY CERTIFICATE FEES	48,000,000.00	52,000,000.00
12020600 - SALES - GENERAL	12020606 - SALES OF BILLS OF ENTRIES/APPLICATION FORMS	3,050,000.00	3,050,000.00
12020600 - SALES - GENERAL	12020611 - PROCEEDS FROM SALES OF GOVT. VEHICLES	5,000,000.00	5,000,000.00
12020600 - SALES - GENERAL	12020601 - SALES OF JOURNAL & PUBLICATIONS	2,000,000.00	8,000,000.00
12020700 - EARNINGS -GENERAL	12020725 - EARNINGS FROM SUNDRY SERVICES	20,950,000.00	20,950,000.00
12020700 - EARNINGS -GENERAL	12020725 - EARNINGS FROM SUNDRY SERVICES	800,000,000.00	190,000,000.00
12020800 - RENT ON GOVERNMENT BUILDINGS - GENERAL	12020803 - RENT ON GOVT BUILDINGS	21,000,000.00	21,000,000.00
TOTAL REVENUE		1,000,000,000.00	500,000,000.00

011101000100	Bureau of Public Procurement
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Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020700 - EARNINGS -GENERAL	12020725 - EARNINGS FROM SUNDRY SERVICES	100,000,000.00	100,000,000.00

012400000000	Ministry of Special Duties		
012400100100	Ministry of Special Duties		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020900 - RENT ON LAND & OTHERS - GENERAL	12020906 - RENTS ON GOVT. PROPERTIES	1,650,000.00	1,650,000.00

011200000000	State House of Assembly		
011200300100	The Legislature/ State House of Assembly		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020600 - SALES - GENERAL	12020604 - SALES OF STORES /SCRAPS/UNSERVICABLE ITEMS	500,000.00	500,000.00
12020700 - EARNINGS -GENERAL	12020709 - EARNINGS FROM TOURISM/CULTURE/ ARTS CENTRES	620,000.00	620,000.00

12020700 - EARNINGS -GENERAL	12020711 - EARNINGS FROM COMMERCIAL ACTIVITIES	5,760,000.00	5,760,000.00
12020700 - EARNINGS -GENERAL	12020722 - EARNINGS FROM CATERING SERVICES	120,000.00	120,000.00
12020800 - RENT ON GOVERNMENT BUILDINGS - GENERAL	12020803 - RENT ON GOVT BUILDINGS	3,000,000.00	3,000,000.00
TOTAL REVENUE		10,000,000.00	10,000,000.00

011200400100	House of Assembly Service Commission		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020600 - SALES - GENERAL	12020606 - SALES OF BILLS OF ENTRIES/APPLICATION FORMS	500,000.00	300,000.00

012300000000	Ministry of Information ,Culture and Mass Mobilization		
012300100100	Ministry of Information ,Culture and Mass Mobilization		
12020400 - FEES - GENERAL	12020427 - TENDER FEES	280,000.00	280,000.00
12020400 - FEES - GENERAL	12020467 - ACCEPTANCE FEES	500,000.00	500,000.00
12020700 - EARNINGS -GENERAL	12020702 - EARNINGS FROM LABORATORY SERVICES	700,000.00	700,000.00
12020700 - EARNINGS -GENERAL	12020711 - EARNINGS FROM COMMERCIAL ACTIVITIES	500,000.00	500,000.00

12020800 - RENT ON GOVERNMENT BUILDINGS - GENERAL	12020803 - RENT ON GOVT BUILDINGS	20,000.00	20,000.00
TOTAL REVENUE		2,000,000.00	2,000,000.00

012300100200	Oyo State Signage and Advertisement Agency		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020100 - LICENCES - GENERAL	12020157 - OTHER REGISTRATIONS	995,000,000.00	550,000,000.00
12020400 - FEES - GENERAL	12020436 - BILL BOARD ADVERTISEMENT FEES	3,000,000.00	248,000,000.00
12020500 - FINES - GENERAL	12020501 - FINES/PENALTIES	500,000.00	500,000.00
12020600 - SALES - GENERAL	12020610 - PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	1,500,000.00	1,500,000.00
TOTAL REVENUE		1,000,000,000.00	800,000,000.00

012300300100	Broadcasting Corporation of Oyo State		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020600 - SALES - GENERAL	12020622 - SALES OF AIR TIME	210,000,000.00	300,000,000.00

012301300100		Government Printing Press	
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020600 - SALES - GENERAL	12020601 - SALES OF JOURNAL & PUBLICATIONS	1,200,000.00	1,200,000.00
12020600 - SALES - GENERAL	12020604 - SALES OF STORES/SCRAPS/UNSERVICABLE	30,000.00	30,000.00
12020700 - EARNINGS -GENERAL	12020711 - EARNINGS FROM COMMERCIAL ACTIVITIES	115,700,000.00	48,700,000.00
12020800 - RENT ON GOVERNMENT BUILDINGS - GENERAL	12020803 - RENT ON GOVT BUILDINGS	70,000.00	70,000.00
TOTAL REVENUE		117,000,000.00	50,000,000.00

012300500100		Council for Arts and Culture	
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020700 - EARNINGS -GENERAL	12020705 - EARNINGS FROM THE USE OF GOVT. HALLS	6,000,000.00	6,000,000.00
12020900 - RENT ON LAND & OTHERS - GENERAL	12020906 - RENTS ON GOVT. PROPERTIES	500,000.00	500,000.00
TOTAL REVENUE		6,500,000.00	6,500,000.00

012305200100		Oyo State Tourism Board	
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Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020100 - LICENCES - GENERAL	12020157 - OTHER REGISTRATIONS	20,000,000.00	20,000,000.00
12020100 - LICENCES - GENERAL	12020157 - OTHER REGISTRATIONS	5,000,000.00	5,000,000.00
TOTAL REVENUE		25,000,000.00	25,000,000.00

012500000000	Office of the Head of Service		
012500100100	Office of the Head of Service		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020100 - LICENCES - GENERAL	12020157 - OTHER REGISTRATIONS	500,000.00	200,000.00

012600000000	Ministry of Establishments and Training		
012600100100	Ministry of Establishments and Training		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020417 - CONTRACTOR REGISTRATION FEES	6,000,000.00	
12020400 - FEES - GENERAL	12020452 - SCHOOL/ TUITION/ EXAMINATION FEES	3,000,000.00	3,000,000.00

12020400 - FEES - GENERAL	12020424 - ACCREDITATION FEES	4,000,000.00	5,000,000.00
12020400 - FEES - GENERAL	12020467 - ACCEPTANCE FEES	1,000,000.00	1,000,000.00
12020400 - FEES - GENERAL	12020463 - ADMINISTRATION FEES/CHARGES	1,000,000.00	1,000,000.00
TOTAL REVENUE		15,000,000.00	10,000,000.00

012600200100	Simeon Adebo Staff Development Centre		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020452 - SCHOOL/ TUITION/ EXAMINATION FEES	9,500,000.00	3,500,000.00
12020400 - FEES - GENERAL	12020464 - TRANSCRIPTS	1,000,000.00	600,000.00
12020400 - FEES - GENERAL	12020449 - BUSINESS/TRADE OPERATING FEES	1,000,000.00	700,000.00
12020400 - FEES - GENERAL	12020496 - SCRAP METAL HAULAGE	200,000.00	200,000.00
TOTAL REVENUE		11,700,000.00	5,000,000.00

014000000000	Office of the Auditor - General for State		
014000100100	Office of the Auditor - General for State		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020478 - AUDIT FEES	1,000,000.00	1,000,000.00

01410000000	Office of the Auditor - General for Local Govt		
014100100200	Office of the Auditor - General for Local Govt		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020478 - AUDIT FEES	500,000,000.00	500,000,000.00

014700000000	Service Commission		
014700100100	Civil Service Commission		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020600 - SALES - GENERAL	12020606 - SALES OF BILLS OF ENTRIES/APPLICATION FORMS	7,000,000.00	5,000,000.00

020000000000	Economic Sector		
021500000000	Ministry of Agriculture & Natural Resources		
021500100100	Ministry of Agriculture & Natural Resources		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET

12010100 - PERSONAL TAXES	12010101 - PERSONAL TAXES	2,000,000.00	74,448,083.75
12010100 - PERSONAL TAXES	12010101 - PERSONAL TAXES	500,000.00	269,545.25
12010100 - PERSONAL TAXES	12010101 - PERSONAL TAXES	46,000,000.00	14,826,896.25
12010100 - PERSONAL TAXES	12010101 - PERSONAL TAXES	5,000,000.00	7,698,189.00
12010100 - PERSONAL TAXES	12010101 - PERSONAL TAXES	2,000,000.00	4,082,285.75
12020100 - LICENCES - GENERAL	12020140 - PRODUCE STORE AND STORE KEEPER LICENCE	336,622,750.00	1,300,000.00
12020100 - LICENCES - GENERAL	12020143 - REGISTRATION OF SLAUGHTER AND MEAT SHOPS	1,000,000.00	500,000.00
12020100 - LICENCES - GENERAL	12020157 - OTHER REGISTRATIONS	500,000.00	250,000.00
12020100 - LICENCES - GENERAL	12020151 - REGISTRATION OF PRIVATE FISH FARMS/COLD ROOMS	1,000,000.00	500,000.00
12020100 - LICENCES - GENERAL	12020119 - FISHING PERMITS	11,950,000.00	6,000,000.00
12020100 - LICENCES - GENERAL	12020119 - FISHING PERMITS	1,000,000.00	500,000.00
12020100 - LICENCES - GENERAL	12020119 - FISHING PERMITS	7,000,000.00	3,500,000.00
12020100 - LICENCES - GENERAL	12020151 - REGISTRATION OF PRIVATE FISH FARMS/COLD ROOMS	1,750,000.00	1,400,000.00
12020100 - LICENCES - GENERAL	12020119 - FISHING PERMITS	1,000,000.00	300,000.00
12020100 - LICENCES - GENERAL	12020116 - CATTLE DEALER LICENSES	80,000,000.00	41,324,883.00
12020100 - LICENCES - GENERAL	12020116 - CATTLE DEALER LICENSES	0.00	50,000.00
12020100 - LICENCES - GENERAL	12020116 - CATTLE DEALER LICENSES	2,000,000.00	987,731.00
12020400 - FEES - GENERAL	12020446 - AGRICULTURAL/VETINARY SERVICES FEES	2,000,000.00	1,000,000.00

12020400 - FEES - GENERAL	12020446 - AGRICULTURAL/VETINARY SERVICES FEES	3,500,000.00	1,608,410.00
12020400 - FEES - GENERAL	12020446 - AGRICULTURAL/VETINARY SERVICES FEES	1,000,000.00	500,000.00
12020400 - FEES - GENERAL	12020446 - AGRICULTURAL/VETINARY SERVICES FEES	25,000,000.00	12,000,000.00
12020400 - FEES - GENERAL	12020472 - PRODUCE GRADING FEES	10,000,000.00	5,000,000.00
12020400 - FEES - GENERAL	12020472 - PRODUCE GRADING FEES	1,000,000.00	500,000.00
12020400 - FEES - GENERAL	12020472 - PRODUCE GRADING FEES	2,000,000.00	1,000,000.00
12020400 - FEES - GENERAL	12020472 - PRODUCE GRADING FEES	2,000,000.00	1,000,000.00
12020400 - FEES - GENERAL	12020472 - PRODUCE GRADING FEES	2,000,000.00	1,000,000.00
12020400 - FEES - GENERAL	12020472 - PRODUCE GRADING FEES	1,000,000.00	500,000.00
12020400 - FEES - GENERAL	12020472 - PRODUCE GRADING FEES	3,000,000.00	1,500,000.00
12020400 - FEES - GENERAL	12020474 - HAULAGE FEES	0.00	20,000.00
12020400 - FEES - GENERAL	12020446 - AGRICULTURAL/VETINARY SERVICES FEES	60,000,000.00	29,980,000.00
12020400 - FEES - GENERAL	12020446 - AGRICULTURAL/VETINARY SERVICES FEES	1,000,000.00	500,000.00
12020400 - FEES - GENERAL	12020446 - AGRICULTURAL/VETINARY SERVICES FEES	5,000,000.00	2,300,000.00

12020400 - FEES - GENERAL	12020446 - AGRICULTURAL/VETINARY SERVICES FEES	500,000.00	250,000.00
12020400 - FEES - GENERAL	12020446 - AGRICULTURAL/VETINARY SERVICES FEES	2,000,000.00	1,000,000.00
12020400 - FEES - GENERAL	12020446 - AGRICULTURAL/VETINARY SERVICES FEES	1,000,000.00	500,000.00
12020400 - FEES - GENERAL	12020446 - AGRICULTURAL/VETINARY SERVICES FEES	500,000.00	250,000.00
12020400 - FEES - GENERAL	12020463 - ADMINISTRATION FEES/CHARGES	0.00	14,500,000.00
12020400 - FEES - GENERAL	12020463 - ADMINISTRATION FEES/CHARGES	250,000.00	500,000.00
12020400 - FEES - GENERAL	12020473 - STUMPAGE/GAMES/FOREST OFFENCES	1,000,000.00	2,000,000.00
12020400 - FEES - GENERAL	12020460 - CONCESSIONAL ALLOCATION FEE	0.00	
12020400 - FEES - GENERAL	12020449 - BUSINESS/TRADE OPERATING FEES	2,000,000.00	
12020400 - FEES - GENERAL	12020446 - AGRICULTURAL/VETINARY SERVICES FEES	0.00	
12020600 - SALES - GENERAL	12020618 - SALES OF FISHERY PRODUCTS	500,000.00	250,000.00
12020600 - SALES - GENERAL	12020617 - SALES OF POULTRY AND ARABLE ANIMALS	0.00	0.00
12020600 - SALES - GENERAL	12020616 - SALES OF HIDES & SKINS AND OTHER PRODUCTS	0.00	1,000,000.00

12020600 - SALES - GENERAL	12020620 - SALES OF FERTILIZERS	114,833,772.50	34,400,000.00
12020600 - SALES - GENERAL	12020627 - SALES OF AGRICULTURAL INPUTS	57,800,000.00	3,200,000.00
12020600 - SALES - GENERAL	12020627 - SALES OF AGRICULTURAL INPUTS	500,000.00	536,000.00
12020600 - SALES - GENERAL	12020609 - PROCEEDS FROM SALES OF FARM PRODUCE	0.00	0.00
12020600 - SALES - GENERAL	12020609 - PROCEEDS FROM SALES OF FARM PRODUCE	1,000,000.00	74,000.00
12020600 - SALES - GENERAL	12020628 - SALES OF TRACTORS AND IMPLEMENTS	30,000,000.00	2,215,000.00
12020600 - SALES - GENERAL	12020618 - SALES OF FISHERY PRODUCTS	300,000.00	23,000.00
12020600 - SALES - GENERAL	12020627 - SALES OF AGRICULTURAL INPUTS	0.00	100,000.00
12020600 - SALES - GENERAL	12020609 - PROCEEDS FROM SALES OF FARM PRODUCE	0.00	
12020600 - SALES - GENERAL	12020608 - SALES OF IMPROVED SEEDS/CHEMICAL	0.00	
12020700 - EARNINGS -GENERAL	12020708 - EARNINGS FROM AGRICULTURAL PRODUCE	250,000.00	132,386.00
12020700 - EARNINGS -GENERAL	12020708 - EARNINGS FROM AGRICULTURAL PRODUCE	0.00	20,000.00
12020700 - EARNINGS -GENERAL	12020718 - EARNINGS FROM FARM SETTLEMENTS	0.00	20,000.00
12020700 - EARNINGS -GENERAL	12020708 - EARNINGS FROM AGRICULTURAL PRODUCE	3,000,000.00	2,183,590.00
12020800 - RENT ON GOVERNMENT BUILDINGS - GENERAL	12020803 - RENT ON GOVT BUILDINGS	20,000,000.00	5,000,000.00

12020800 - RENT ON GOVERNMENT BUILDINGS - GENERAL	12020804 - RENT ON CONFERENCE CENTRES	750,000.00	500,000.00
12020800 - RENT ON GOVERNMENT BUILDINGS - GENERAL	12020806 - RENT ON SHOPS	5,000,000.00	7,000,000.00
12020900 - RENT ON LAND & OTHERS - GENERAL	12020906 - RENTS ON GOVT. PROPERTIES	1,000,000.00	5,000,000.00
12020900 - RENT ON LAND & OTHERS - GENERAL	12020901 - RENT ON GOVT. LAND	0.00	250,000.00
12020900 - RENT ON LAND & OTHERS - GENERAL	12020906 - RENTS ON GOVT. PROPERTIES	2,000,000.00	2,500,000.00
12020900 - RENT ON LAND & OTHERS - GENERAL	12020904 - RENTS OF PLOTS & SITES SERVICES PROGRAMME	500,000.00	250,000.00
12020900 - RENT ON LAND & OTHERS - GENERAL	12020906 - RENTS ON GOVT. PROPERTIES	1,000,000.00	
TOTAL REVENUE		863,506,522.50	300,000,000.00

021500100101	Tree Crops Development Unit		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020600 - SALES - GENERAL	12020608 - SALES OF IMPROVED SEEDS/CHEMICAL	6,850,000.00	8,500,000.00
12020700 - EARNINGS -GENERAL	12020711 - EARNINGS FROM COMMERCIAL ACTIVITIES	1,500,000.00	1,500,000.00
TOTAL REVENUE		8,350,000.00	10,000,000.00

021510200100	Oyo State Agribusiness Development Agency		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020800 - RENT ON GOVERNMENT BUILDINGS - GENERAL	12020803 - RENT ON GOVT BUILDINGS	1,500,000.00	500,000,000.00

021502100100	Oyo State College of Agriculture and Technology, Igboora		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020452 - SCHOOL/ TUITION/ EXAMINATION FEES	198,184,113.00	198,184,113.00
12020400 - FEES - GENERAL	12020467 - ACCEPTANCE FEES	34,973,667.00	34,973,667.00
12020400 - FEES - GENERAL	12020453 - APPLICATIONS FEES	596,000.00	6,060,000.00
12020400 - FEES - GENERAL	12020463 - ADMINISTRATION FEES/CHARGES	3,000,000.00	3,000,000.00
12020400 - FEES - GENERAL	12020446 - AGRICULTURAL/VETINARY SERVICES FEES	4,482,220.00	4,482,220.00
12020400 - FEES - GENERAL	12020417 - CONTRACTOR REGISTRATION FEES	500,000.00	500,000.00
12020400 - FEES - GENERAL	12020427 - TENDER FEES	1,000,000.00	1,000,000.00
12020400 - FEES - GENERAL	12020481 - OTHER CONTRACT FEES	1,800,000.00	1,800,000.00

TOTAL REVENUE		244,536,000.00	250,000,000.00
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021511200100	Agric Credit Corporation		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020600 - SALES - GENERAL	12020606 - SALES OF BILLS OF ENTRIES/APPLICATION FORMS	3,600,000.00	2,250,000.00
12021100 - INVESTMENT INCOME	12021103 - OTHER INVESTMENT INCOME	7,900,000.00	7,750,000.00
TOTAL REVENUE		11,500,000.00	10,000,000.00

022000000000	Ministry of Finance		
022000700100	Office of Accountant - General		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
11010100 - GOVERNMENT SHARE OF FAAC	11010101 - STATUTORY ALLOCATION	55,000,000,000.00	50,000,000,000.00
11010200 - GOVERNMENT SHARE OF VAT	11010201 - SHARE OF VAT	25,000,000,000.00	40,000,000,000.00
12020600 - SALES - GENERAL	12020606 - SALES OF BILLS OF ENTRIES/APPLICATION FORMS	500,000.00	500,000.00

12021000 - REPAYMENTS - GENERAL	12021006 - REFUNDS	5,000,000.00	5,000,000.00
12021100 - INVESTMENT INCOME	12021102 - DIVIDEND RECEIVED	15,000,000.00	15,000,000.00
12021200 - INTEREST EARNED	12021210 - BANK INTEREST	3,000,000.00	3,000,000.00
13010100 - DOMESTIC AIDS	13010101 - CURRENT DOMESTIC AIDS	4,500,000,000.00	3,500,000,000.00
14010100 - OTHER CAPITAL RECEIPTS	14010101 - TRANSFER FROM CRF TO CDF	34,796,010,010.00	41,163,049,529.94
14030100 - DOMESTIC LOANS/ BORROWINGS RECEIPT	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	44,761,372,636.55	80,044,522,787.00
TOTAL REVENUE		164,080,882,646.55	214,731,072,316.94

022000800100	Oyo State Internal Revenue		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12010100 - PERSONAL TAXES	12010101 - PERSONAL TAXES	35,500,000,000.00	27,509,540,000.00
12010100 - PERSONAL TAXES	12010101 - PERSONAL TAXES	200,000,000.00	175,000,000.00
12010100 - PERSONAL TAXES	12010101 - PERSONAL TAXES	4,230,000,000.00	3,000,000,000.00
12010100 - PERSONAL TAXES	12010101 - PERSONAL TAXES	559,000,000.00	602,250,000.00
12010100 - PERSONAL TAXES	12010101 - PERSONAL TAXES	3,500,000,000.00	2,250,010,000.00
12020100 - LICENCES - GENERAL	12020132 - MOTOR VEHICLE LICENSES	505,000,000.00	1,008,500,000.00
12020100 - LICENCES - GENERAL	12020133 - DRIVERS' LICENSES	100,000,000.00	7,000,000.00
12020100 - LICENCES - GENERAL	12020139 - HACKNEY PERMIT	50,000,000.00	57,000,000.00
12020100 - LICENCES - GENERAL	12020154 - VEHICLE REGISTRATION	500,000,000.00	700,000,000.00

12020100 - LICENCES - GENERAL	12020155 - LEARNERS' PERMIT	25,000,000.00	42,500,000.00
12020400 - FEES - GENERAL	12020427 - TENDER FEES	1,000,000.00	500,000.00
12020400 - FEES - GENERAL	12020445 - CHANGE OF OWNERSHIP FEES		1,500,000.00
12020400 - FEES - GENERAL	12020448 - DEVELOPMENT LEVY	100,000,000.00	50,000,000.00
12020400 - FEES - GENERAL	12020450 - INSPECTION FEES	500,000,000.00	400,000,000.00
12020400 - FEES - GENERAL	12020484 - STAMPS DUTY	450,000,000.00	195,500,000.00
12020500 - FINES - GENERAL	12020504 - OTHER FINES		200,000.00
12020600 - SALES - GENERAL	12020624 - SALES OF NEW PLATE NUMBERS	600,000.00	500,000.00
Special Revenue	Special Revenue	9,037,027,964.66	9,037,027,964.66
TOTAL REVENUE		55,257,627,964.66	45,037,027,964.66

022003600100	Gaming Board		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12010100 - PERSONAL TAXES	12010101 - PERSONAL TAXES	278,522,500.00	287,650,000.00
12020100 - LICENCES - GENERAL	12020129 - POOL BETTING & CASINO LICENSES/GAMING	70,977,500.00	73,850,000.00
12020500 - FINES - GENERAL	12020504 - OTHER FINES	500,000.00	500,000.00
TOTAL REVENUE		350,000,000.00	362,000,000.00

023800000000	Ministry of Budget & Economic Planning
023800100100	Ministry of Budget & Economic Planning

Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020600 - SALES - GENERAL	12020606 - SALES OF BILLS OF ENTRIES/APPLICATION FORMS	500,000.00	130,000.00

022200000000	Ministry of Trade, Industry, Investment and Coop.		
022200100100	Ministry of Trade, Industry, Investment and Coop.		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020431 - School Fees - Post Primary Institutions	100,000.00	200,000.00
12020400 - FEES - GENERAL	12020456 - Application Fees	200,000.00	500,000.00
12020400 - FEES - GENERAL	12020402 - Road Traffic Regulation Fees	21,600,000.00	37,500,000.00
12020600 - SALES - GENERAL	12020616 - Sale of Application Forms	1,000,000.00	5,000,000.00
12020800 - RENT ON GOVERNMENT BUILDINGS - GENERAL	12020804 - Rent from Government Commercial Shops/Stores	176,400,000.00	345,800,000.00
12020900 - RENT ON LAND & OTHERS - GENERAL	12020903 - Rent from Other Government Land	15,800,000.00	36,500,000.00
TOTAL REVENUE		215,100,000.00	425,500,000.00

022905400100	Oyo State Drivers' Institute
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Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020431 - School Fees - Post Primary Institutions	20,000,000.00	20,000,000.00

022211100100		Oyo State Investment, PPP Agency	
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020600 - SALES - GENERAL	12020606 - SALES OF BILLS OF ENTRIES/APPLICATION FORMS	10,000,000.00	10,000,000.00
12020700 - EARNINGS -GENERAL	12020719 - EARNINGS FROM PARKS AND GARDENS	1,000,000,000.00	1,000,000,000.00
12020700 - EARNINGS -GENERAL	12020719 - EARNINGS FROM PARKS AND GARDENS	40,000,000.00	40,000,000.00
12020700 - EARNINGS -GENERAL	12020733 - EARNINGS FROM PPP (SPECIALIZED MARKETS)	10,000,000.00	10,000,000.00
12021100 - INVESTMENT INCOME	12021102 - DIVIDEND RECEIVED	10,000,000.00	10,000,000.00
TOTAL REVENUE		1,070,000,000.00	1,070,000,000.00

023400000000	Ministry of Public Works, Infrastructure and Transport
023400100100	Ministry of Public Works, Infrastructure and Transport

Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020100 - LICENCES - GENERAL	12020145 - HEAVY VEHICLE PERMIT	153,000,000.00	15,000,000.00
12020100 - LICENCES - GENERAL	12020152 - REGISTRATION OF RIGHT WAYS	143,000,000.00	358,050,000.00
12020100 - LICENCES - GENERAL	12020157 - OTHER REGISTRATIONS	3,200,000.00	3,200,000.00
12020100 - LICENCES - GENERAL	12020136 - PRIVATE SCHOOLS LICENSES	0.00	250,000.00
12020100 - LICENCES - GENERAL	12020157 - OTHER REGISTRATIONS	28,600,000.00	10,000,000.00
12020400 - FEES - GENERAL	12020427 - TENDER FEES	0.00	1,000,000.00
12020400 - FEES - GENERAL	12020428 - FIRE SAFETY CERTIFICATE FEES	1,000,000.00	0.00
12020400 - FEES - GENERAL	12020438 - SURVEY/ PLANNING/ BUILDING FEES	0.00	10,000,000.00
12020400 - FEES - GENERAL	12020450 - INSPECTION FEES	25,500,000.00	15,000,000.00
12020400 - FEES - GENERAL	12020450 - INSPECTION FEES	6,000,000.00	15,000,000.00
12020400 - FEES - GENERAL	12020450 - INSPECTION FEES	45,000,000.00	50,000,000.00
12020400 - FEES - GENERAL	12020450 - INSPECTION FEES	25,000,000.00	20,000,000.00
12020400 - FEES - GENERAL	12020452 - SCHOOL/ TUITION/ EXAMINATION FEES	10,000,000.00	2,500,000.00
12020400 - FEES - GENERAL	12020489 - IMPOUNDED TOWED VEHICLE FEES	159,700,000.00	100,000,000.00
12020400 - FEES - GENERAL	12020490 - SITE INVESTIGATION AND MATERIAL TESTING FEES	50,000,000.00	50,000,000.00
TOTAL REVENUE		650,000,000.00	650,000,000.00

023405500100	Traffic Management Authority		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020500 - FINES - GENERAL	12020501 - TRAFFIC CHARGES	175,000,000.00	150,000,000.00

026100000000	Ministry of Energy & Mineral Resources		
026100100100	Ministry of Energy & Mineral Resources		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020100 - LICENCES - GENERAL	12020157 - OTHER REGISTRATIONS	20,000,000.00	150,000,000.00
12020700 - EARNINGS -GENERAL	12020712 - EARNINGS FROM ELECTRICITY GENERATION	20,000,000.00	150,000,000.00
12020700 - EARNINGS -GENERAL	12020733 - EARNINGS FROM PPP (SPECIALIZED MARKETS)	60,000,000.00	750,000,000.00
TOTAL REVENUE		100,000,000.00	1,050,000,000.00

026100100200	Rural Electrification Board		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET

12020700 - EARNINGS -GENERAL	12020712 - EARNINGS FROM ELECTRICITY GENERATION	80,000,000.00	80,000,000.00
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026105100200	Solid minerals Development Agency		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020474 - HAULAGE FEES	87,500,000.00	70,000,000.00
12020900 - RENT ON LAND & OTHERS - GENERAL	12020906 - RENTS ON GOVT. PROPERTIES	150,000,000.00	180,000,000.00
TOTAL REVENUE		237,500,000.00	250,000,000.00

026000000000	Ministry of Lands ,Housing & Urban Development		
026000100100	Ministry of Lands ,Housing & Urban Development		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12010100 - PERSONAL TAXES	12010101 - PERSONAL TAXES	1,500,000,000.00	1,500,000,000.00
12020400 - FEES - GENERAL	12020424 - ACCREDITATION FEES	209,000,000.00	950,000,000.00
12020400 - FEES - GENERAL	12020437 - DEEDS REGISTRATION FEES	20,000,000.00	35,000,000.00
12020400 - FEES - GENERAL	12020448 - DEVELOPMENT LEVY	2,000,000.00	2,000,000.00
12020400 - FEES - GENERAL	12020450 - INSPECTION FEES	20,000,000.00	10,000,000.00
12020400 - FEES - GENERAL	12020467 - ACCEPTANCE FEES	100,000,000.00	5,000,000.00

12020400 - FEES - GENERAL	12020468 - CONSENT FOR TRANSACTIONS ON LAND AND LANDED PROPERTIES	370,000,000.00	427,227,323.92
12020400 - FEES - GENERAL	12020470 - REGISTRATION OF DOCUMENTS	40,200,000.00	20,000,000.00
12020400 - FEES - GENERAL	12020471 - CERTIFICATE OF OCCUPANCY	50,000,000.00	30,000,000.00
12020400 - FEES - GENERAL	12020482 - CERTIFIED TRUE COPIES OF LANDED INSTRUMENTS	10,000,000.00	6,000,000.00
12020400 - FEES - GENERAL	12020492 - SEARCH FEES FOR PROPERTY TITLE	5,000,000.00	5,000,000.00
12020400 - FEES - GENERAL	12020499 - CLEARANCE FEE ON OTHER DEVELOPMENTS	5,000,000.00	5,000,000.00
12020400 - FEES - GENERAL	12020447 - LAND USE FEES	10,000,000.00	11,797,676.08
12020400 - FEES - GENERAL	12020481 - OTHER CONTRACT FEES	100,000,000.00	5,000,000.00
12020700 - EARNINGS -GENERAL	12020711 - EARNINGS FROM COMMERCIAL ACTIVITIES	1,500,000,000.00	3,765,100,000.00
12020800 - RENT ON GOVERNMENT BUILDINGS - GENERAL	12020806 - RENT ON SHOPS	2,000,000.00	2,000,000.00
12020900 - RENT ON LAND & OTHERS - GENERAL	12020901 - RENT ON GOVT. LAND	100,000,000.00	39,625,000.00
12020900 - RENT ON LAND & OTHERS - GENERAL	12020903 - RENTS & PREMIUM ON THE ALLOCATION OF LAND	1,149,400,000.00	296,250,000.00
12020900 - RENT ON LAND & OTHERS - GENERAL	12020903 - RENTS & PREMIUM ON THE ALLOCATION OF LAND	750,900,000.00	900,000,000.00
TOTAL REVENUE		5,943,500,000.00	8,015,000,000.00

026000200100		Office of the Surveyor- General	
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020438 - SURVEY/ PLANNING/ BUILDING FEES	279,000,000.00	248,000,000.00
12020400 - FEES - GENERAL	12020469 - CHARTING FEES	3,000,000.00	1,500,000.00
12020400 - FEES - GENERAL	12020470 - REGISTRATION OF DOCUMENTS	15,000,000.00	45,000,000.00
12020600 - SALES - GENERAL	12020623 - SALES OF MAPS	500,000.00	2,000,000.00
12020700 - EARNINGS -GENERAL	12020725 - EARNINGS FROM SUNDRY SERVICES	1,500,000.00	3,000,000.00
12020900 - RENT ON LAND & OTHERS - GENERAL	12020905 - LEASE RENTAL	1,000,000.00	500,000.00
TOTAL REVENUE		300,000,000.00	300,000,000.00

026000300100		Oyo State Housing Corporation	
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020453 - APPLICATIONS FEES	15,000,000.00	15,000,000.00
12020400 - FEES - GENERAL	12020450 - INSPECTION FEES	2,660,000.00	2,000,000.00
12020400 - FEES - GENERAL	12020455 - CLEARANCE FEE	1,000,000.00	1,000,000.00
12020400 - FEES - GENERAL	12020456 - PLAN APPROVAL FEE	15,300,000.00	10,000,000.00

12020400 - FEES - GENERAL	12020457 - CONSENT TO ASSIGN FEE	35,000,000.00	20,000,000.00
12020400 - FEES - GENERAL	12020458 - RELEASE OF CHARGE FEE	10,000.00	2,000.00
12020400 - FEES - GENERAL	12020463 - ADMINISTRATION FEES/CHARGES	100,000.00	30,000.00
12020400 - FEES - GENERAL	12020491 - DEEDS PREPARATION	500,000.00	0.00
12020400 - FEES - GENERAL	12020461 - ROAD CROSSING/STREET NAMING FEE	500,000.00	20,000.00
12020400 - FEES - GENERAL	12020459 - PLAN REVALIDATION FEE	1,500,000.00	100,000.00
12020400 - FEES - GENERAL	12020460 - CONCESSIONAL ALLOCATION FEE	230,000.00	20,000.00
12020400 - FEES - GENERAL	12020445 - CHANGE OF OWNERSHIP FEES	5,000,000.00	100,000.00
12020400 - FEES - GENERAL	12020481 - OTHER CONTRACT FEES	800,000.00	20,000.00
12020500 - FINES - GENERAL	12020501 - FINES/PENALTIES	3,000,000.00	100,000.00
12020700 - EARNINGS -GENERAL	12020723 - EARNINGS FROM ADMINISTRATION OF ESTATES	2,578,000,000.00	1,665,318,000.00
12020800 - RENT ON GOVERNMENT BUILDINGS - GENERAL	12020803 - RENT ON GOVT BUILDINGS	119,548,000.00	100,000,000.00
12021200 - INTEREST EARNED	12021205 - INTEREST ON HOUSING LOAN	10,000,000.00	5,010,000.00
12021200 - INTEREST EARNED	12021210 - BANK INTEREST	100,000,000.00	75,000,000.00
12021300 - RE-IMBURSEMENT GENERAL	12021302 - RE-IMBURSEMENT	110,000,000.00	105,000,000.00
12021400 - MISCELLANOUS REVENUE	12021401 - MISCELLANOUS REVENUE	1,852,000.00	1,280,000.00

TOTAL REVENUE		3,000,000,000.00	2,000,000,000.00
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030000000000	Law and Justice Sector		
031800000000	Judicial Service Commission		
031801100100	Judicial Service Commission		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020401 - COURT FEES	5,000,000.00	5,000,000.00

032600000000	Ministry of Justice		
032600100100	Ministry of Justice		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020401 - COURT FEES	500,000.00	500,000.00
12020400 - FEES - GENERAL	12020463 - ADMINISTRATION FEES/CHARGES	100,000,000.00	100,000,000.00
12020400 - FEES - GENERAL	12020476 - CHARGES ON CONTRACT AGREEMENTS/FILLING FEES	500,000,000.00	500,000,000.00
12020400 - FEES - GENERAL	12020494 - JUSTICE OF PEACE	2,500,000.00	2,500,000.00
12020500 - FINES - GENERAL	12020501 - FINES/PENALTIES	20,000,000.00	20,000,000.00
TOTAL REVENUE		623,000,000.00	623,000,000.00

032600200100		Customary Court of Appeal	
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020426 - COURT SUMMONS FEES	10,000,000.00	3,000,000.00
12020400 - FEES - GENERAL	12020493 - CUSTOMARY COURT PROBATE FEES	40,000,000.00	35,000,000.00
12020500 - FINES - GENERAL	12020501 - FINES/PENALTIES	5,000,000.00	2,000,000.00
TOTAL REVENUE		55,000,000.00	40,000,000.00

032605100100		The Judiciary	
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020426 - COURT SUMMONS FEES	150,000,000.00	200,000,000.00
12020400 - FEES - GENERAL	12020493 - CUSTOMARY COURT PROBATE FEES	90,000,000.00	100,000,000.00
12020500 - FINES - GENERAL	12020501 - FINES/PENALTIES	15,000,000.00	68,375,000.00
TOTAL REVENUE		255,000,000.00	368,375,000.00

032606100100		Multi Door Court House	
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Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020427 - TENDER FEES	15,000,000.00	15,000,000.00

050000000000	Social Sector		
051300000000	Ministry of Youth & Sports		
051300100100	Ministry of Youth & Sports		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020453 - APPLICATIONS FEES	1,000,000.00	600,000.00
12020400 - FEES - GENERAL	12020463 - ADMINISTRATION FEES/CHARGES	1,500,000.00	1,400,000.00
TOTAL REVENUE		2,500,000.00	2,000,000.00

051300100200	Shooting Stars Sports Club		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020475 - GATE TAKINGS	5,000,000.00	5,000,000.00

051300100300	Crown Football Club, Ogbomosho		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020475 - GATE TAKINGS	1,300,000.00	1,300,000.00

051305100100	Agency for Youth Development		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020100 - LICENCES - GENERAL	12020109 - REGISTRATION OF VOLUNTARY ORGANIZATIONS (NGO)	250,000.00	350,000.00
12020800 - RENT ON GOVERNMENT BUILDINGS - GENERAL	12020803 - Rent from Government Estates	140,000.00	250,000.00
TOTAL REVENUE		390,000.00	600,000.00

051306100100	Oyo State Sports Council		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020700 - EARNINGS -GENERAL	12020721 - EARNINGS FROM ADVERTISEMENTS AND RIGHTS	5,000,000.00	250,000,000.00

12020700 - EARNINGS -GENERAL	12020724 - EARNINGS FROM SPORTING/STADIA FACILITIES	25,000,000.00	750,000,000.00
TOTAL REVENUE		30,000,000.00	1,000,000,000.00

051400000000	Ministry of Women Affairs and Social Inclusion		
051400100100	Ministry of Women Affairs and Social Inclusion		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020463 - ADMINISTRATION FEES/CHARGES	5,102,750.00	2,500,000.00
12020600 - SALES - GENERAL	12020606 - SALES OF BILLS OF ENTRIES/APPLICATION FORMS	5,500,000.00	3,500,000.00
12020700 - EARNINGS -GENERAL	12020707 - EARNINGS FROM MEDICAL SERVICES	100,000.00	100,000.00
12020700 - EARNINGS -GENERAL	12020725 - EARNINGS FROM SUNDRY SERVICES	200,000.00	200,000.00
12020800 - RENT ON GOVERNMENT BUILDINGS - GENERAL	12020803 - RENT ON GOVT BUILDINGS	6,150,000.00	1,200,000.00
TOTAL REVENUE		17,052,750.00	7,500,000.00

051700000000	Ministry of Education, Science and Technology		
051700100100	Ministry of Education, Science and Technology		

Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020100 - LICENCES - GENERAL	12020136 - PRIVATE SCHOOLS LICENSES	200,000,000.00	350,000,000.00
12020400 - FEES - GENERAL	12020452 - SCHOOL/ TUITION/ EXAMINATION FEES	75,000,000.00	60,000,000.00
12020500 - FINES - GENERAL	12020504 - OTHER FINES	5,000,000.00	10,000,000.00
12020600 - SALES - GENERAL	12020606 - SALES OF BILLS OF ENTRIES/APPLICATION FORMS	50,000,000.00	60,000,000.00
12020700 - EARNINGS -GENERAL	12020725 - EARNINGS FROM SUNDRY SERVICES	30,000,000.00	
12020900 - RENT ON LAND & OTHERS - GENERAL	12020904 - RENTS OF PLOTS & SITES SERVICES PROGRAMME		50,000,000.00
TOTAL REVENUE		360,000,000.00	530,000,000.00

051700100200 Agency for Adult and Non-formal Education			
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020452 - SCHOOL/ TUITION/ EXAMINATION FEES	500,000.00	500,000.00

051700300100 State Universal Basic Education Board	
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Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020427 - TENDER FEES	30,000,000.00	10,000,000.00
12020600 - SALES - GENERAL	12020606 - SALES OF BILLS OF ENTRIES/APPLICATION FORMS	2,500,000.00	2,500,000.00
12020900 - RENT ON LAND & OTHERS - GENERAL	12020906 - RENTS ON GOVT. PROPERTIES		7,500,000.00
TOTAL REVENUE		32,500,000.00	20,000,000.00

051700800100		Oyo State Library Board	
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020424 - ACCREDITATION FEES	1,000,000.00	1,000,000.00
12020400 - FEES - GENERAL	12020449 - BUSINESS/TRADE OPERATING FEES	500,000.00	500,000.00
12020400 - FEES - GENERAL	12020463 - ADMINISTRATION FEES/CHARGES	500,000.00	500,000.00
TOTAL REVENUE		2,000,000.00	2,000,000.00

051701800100	The Polytechnic, Ibadan
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Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020452 - SCHOOL/ TUITION/ EXAMINATION FEES	1,836,459,595.00	1,836,459,595.00

051701800200 Oke-Ogun Polytechnic, Saki			
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020452 - SCHOOL/ TUITION/ EXAMINATION FEES	226,485,273	265,225,273.00
12020400 - FEES - GENERAL	12020417 - CONTRACTOR REGISTRATION FEES	1,500,000	1,000,000.00
12020400 - FEES - GENERAL	12020427 - TENDER FEES	150,000	150,000.00
12020400 - FEES - GENERAL	12020440 - MEDICAL CONSULTANCY FEES	32,172,727	25,172,727.00
12020400 - FEES - GENERAL	12020453 - APPLICATIONS FEES	11,130,000	15,000,000.00
12020400 - FEES - GENERAL	12020442 - ASSOCIATION FEES	200,000	150,000.00
12020400 - FEES - GENERAL	12020455 - CLEARANCE FEE	5,000,000	3,000,000.00
12020400 - FEES - GENERAL	12020447 - LAND USE FEES	5,200,000	3,000,000.00
12020400 - FEES - GENERAL	12020449 - BUSINESS/TRADE OPERATING FEES	650,000	500,000.00
12020400 - FEES - GENERAL	12020464 - TRANSCRIPTS	2,000,000	2,000,000.00
12020400 - FEES - GENERAL	12020467 - ACCEPTANCE FEES	54,432,000	34,432,000.00
12020400 - FEES - GENERAL	12020485 - PARKS DEVELOPMENT LEVY	700,000	500,000.00
12020500 - FINES - GENERAL	12020501 - FINES/PENALTIES	110,000	100,000.00

12020600 - SALES - GENERAL	12020601 - SALES OF JOURNAL & PUBLICATIONS	14,500,000	7,500,000.00
12020600 - SALES - GENERAL	12020604 - SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	3,000,000	1,500,000.00
12020600 - SALES - GENERAL	12020606 - SALES OF BILLS OF ENTRIES/APPLICATION FORMS	20,000	20,000.00
12020600 - SALES - GENERAL	12020617 - SALES OF POULTRY AND ARABLE ANIMALS		300,000.00
12020600 - SALES - GENERAL	12020609 - PROCEEDS FROM SALES OF FARM PRODUCE		200,000.00
12020700 - EARNINGS -GENERAL	12020734 - EARNINGS FROM SHARES AND STOCK	50,000	50,000.00
12020700 - EARNINGS -GENERAL	12020711 - EARNINGS FROM COMMERCIAL ACTIVITIES	4,000,000	2,500,000.00
12020700 - EARNINGS -GENERAL	12020725 - EARNINGS FROM SUNDRY SERVICES	1,500,000	5,000,000.00
12020700 - EARNINGS -GENERAL	12020728 - EARNINGS FROM AFFIDAVITS AND OATHS	3,000,000	1,500,000.00
12021400 - MISCELLANEOUS REVENUE	12021401 - MISCELLANEOUS REVENUE	4,200,000	1,200,000.00
TOTAL REVENUE		370,000,000.00	370,000,000.00

051701800300	Adeseun Ogundoyin Polytechnic, Eruwa		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET

12020400 - FEES - GENERAL	12020452 - SCHOOL/ TUITION/ EXAMINATION FEES	162,055,854.00	162,055,854.00
12020400 - FEES - GENERAL	12020467 - ACCEPTANCE FEES	32,670,000.00	32,670,000.00
12020400 - FEES - GENERAL	12020464 - TRANSCRIPTS	3,200,000.00	3,200,000.00
12020400 - FEES - GENERAL	12020474 - HAULAGE FEES	374,346.00	784,346.00
12020400 - FEES - GENERAL	12020417 - CONTRACTOR REGISTRATION FEES	50,000.00	50,000.00
12020400 - FEES - GENERAL	12020447 - LAND USE FEES	10,000.00	10,000.00
12020400 - FEES - GENERAL	12020462 - PENAL FEE	215,000.00	215,000.00
12020400 - FEES - GENERAL	12020470 - REGISTRATION OF DOCUMENTS	605,000.00	605,000.00
12020400 - FEES - GENERAL	12020453 - APPLICATIONS FEES	7,120,000.00	8,120,000.00
12020400 - FEES - GENERAL	12020481 - OTHER CONTRACT FEES	5,010,000.00	7,010,000.00
12020400 - FEES - GENERAL	12020481 - OTHER CONTRACT FEES	4,500,000.00	5,000,000.00
12020400 - FEES - GENERAL	12020481 - OTHER CONTRACT FEES	5,000,000.00	1,200,000.00
12020400 - FEES - GENERAL	12020465 - CHANGE OF COURSE/INSTITUTION FEES	50,000.00	50,000.00
12020400 - FEES - GENERAL	12020440 - MEDICAL CONSULTANCY FEES	8,470,000.00	8,470,000.00
12020400 - FEES - GENERAL	12020481 - OTHER CONTRACT FEES	19,998,098.00	19,888,098.00
TOTAL REVENUE		249,328,298.00	249,328,298.00

051701900100	Emmanuel Alayande College of Education,Oyo
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Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12021400 - MISCELLANOUS REVENUE	12021401 - MISCELLANOUS REVENUE	600,000,000	600,000,000.00

051701900300 Oyo State College of Education, Lanlate			
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12021400 - MISCELLANOUS REVENUE	12021401 - MISCELLANOUS REVENUE	132,869,685	132,869,685

051702100100 Ladoke Akintola University of Technology,Ogbomoso			
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12021400 - MISCELLANOUS REVENUE	12021401 - MISCELLANOUS REVENUE	3,900,962,000	3,900,962,000

051705400200 Teaching Service Commission			
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET

12020600 - SALES - GENERAL	12020606 - SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,300,000.00	5,000,000.00
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051705500100	Board for Technical and Vocational Education		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020488 - RENEWAL FEES	3,250,000.00	3,250,000.00

052100000000	Ministry of Health		
052110100100	Ministry of Health		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020430 - PROFESSIONAL REGISTRATION FEES	2,000,000.00	1,000,000.00
12020400 - FEES - GENERAL	12020417 - CONTRACTOR REGISTRATION FEES	8,000,000.00	15,000,000.00
12020400 - FEES - GENERAL	12020450 - INSPECTION FEES	5,000,000.00	3,000,000.00
12020400 - FEES - GENERAL	12020424 - ACCREDITATION FEES	7,000,000.00	5,000,000.00
12020400 - FEES - GENERAL	12020427 - TENDER FEES	400,000.00	400,000.00
12020400 - FEES - GENERAL	12020441 - LABORATORY FEES	6,000,000.00	6,000,000.00
12020400 - FEES - GENERAL	12020452 - SCHOOL/ TUITION/ EXAMINATION FEES	5,600,000.00	5,600,000.00
12020400 - FEES - GENERAL	12020488-RENEWAL FEES	16,000,000.00	14,000,000.00
TOTAL REVENUE		50,000,000.00	50,000,000.00

052110200100		Hospitals Management Board	
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020427 - TENDER FEES	622,800.00	622,800.00
12020400 - FEES - GENERAL	12020441 - LABORATORY FEES	111,000,000.00	121,000,000.00
12020400 - FEES - GENERAL	12020443 - BIRTH & DEATH REGISTRATION FEES	5,190,000.00	5,190,000.00
12020600 - SALES - GENERAL	12020606 - SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,557,000.00	1,557,000.00
12020700 - EARNINGS -GENERAL	12020702 - EARNINGS FROM LABORATORY SERVICES	750,000.00	750,000.00
12020700 - EARNINGS -GENERAL	12020707 - EARNINGS FROM MEDICAL SERVICES	230,880,200.00	245,880,200.00
TOTAL REVENUE		350,000,000.00	375,000,000.00

052110400100		Oyo State Health Insurance Agency	
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020424 - ACCREDITATION FEES	3,000,000.00	2,000,000.00
12020400 - FEES - GENERAL	12020453 - APPLICATIONS FEES	7,724,622.40	50,000.00
12020400 - FEES - GENERAL	12020488 - RENEWAL FEES	700,000,000.00	700,000,000.00
12021300 - RE-IMBURSEMENT GENERAL	12021302 - RE-IMBURSEMENT	449,214,592.00	297,950,000.00

TOTAL REVENUE		1,159,939,214.40	1,000,000,000.00
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052102600100		Lautech Teaching Hospital, Ogbomosho	
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020452 - LABORATORY FEES	129,801,787.20	140,003,304.50
12020400 - FEES - GENERAL	12020404 - Registration of Contractors	9,000,000.00	10,850,000.00
12020700 - EARNINGS -GENERAL	12020721 - Drug Revolving Fund Scheme	73,207,780.80	91,911,066.50
12020700 - EARNINGS -GENERAL	12020714 - EARNINGS FROM MEDICAL SERVICES	102,273,944.80	135,835,290.00
12020700 - EARNINGS -GENERAL	12020722 - EARNINGS FROM CATERING SERVICES	8,195,407.20	10,244,259.00
12020800 - RENT ON GOVERNMENT BUILDINGS - GENERAL	12020801 - Rent from Staff Quarters		11,156,080.00
TOTAL REVENUE		322,478,920.00	400,000,000.00

052110500100		Oyo State College of Nursing and Midwifery	
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12021400 - MISCELLANOUS REVENUE	12021401 - MISCELLANOUS REVENUE	300,000,000	300,000,000

052110600100		College of Health Science and Technology, Eleyele, Ibadan	
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020452 - SCHOOL/ TUITION/ EXAMINATION FEES	26,000,000.00	26,000,000.00
12020400 - FEES - GENERAL	12020417 - CONTRACTOR REGISTRATION FEES	150,000.00	150,000.00
12020400 - FEES - GENERAL	12020441 - LABORATORY FEES	750,000.00	750,000.00
12020400 - FEES - GENERAL	12020487 - ENVIRONMENTAL DEVELOPMENT CHARGE/LEVY	5,500,000.00	5,500,000.00
12020400 - FEES - GENERAL	12020464 - TRANSCRIPTS	500,000.00	500,000.00
12020400 - FEES - GENERAL	12020476 - CHARGES ON CONTRACT AGREEMENTS/FILLING FEES	25,500,000.00	25,500,000.00
12020400 - FEES - GENERAL	12020467 - ACCEPTANCE FEES	8,000,000.00	8,000,000.00
12020600 - SALES - GENERAL	12020606 - SALES OF BILLS OF ENTRIES/APPLICATION FORMS	6,000,000.00	6,000,000.00
12020600 - SALES - GENERAL	12020607 - SALES OF CONSULTANCY REGISTRATION FORMS	100,000.00	100,000.00
12020700 - EARNINGS -GENERAL	12020701 - EARNINGS FROM CONSULTANCY SERVICES	100,000.00	100,000.00
12020700 - EARNINGS -GENERAL	12020702 - EARNINGS FROM LABORATORY SERVICES	50,000.00	50,000.00
12020700 - EARNINGS -GENERAL	12020705 - EARNINGS FROM THE USE OF GOVT. HALLS	200,000.00	200,000.00

12020700 - EARNINGS -GENERAL	12020707 - EARNINGS FROM MEDICAL SERVICES	100,000.00	100,000.00
12020800 - RENT ON GOVERNMENT BUILDINGS - GENERAL	12020806 - RENT ON SHOPS	150,000.00	150,000.00
12020800 - RENT ON GOVERNMENT BUILDINGS - GENERAL	12020804 - RENT ON CONFERENCE CENTRES	200,000.00	200,000.00
TOTAL REVENUE		73,300,000.00	73,300,000.00

05350000000	Ministry of Environment and Natural Resources		
053500100100	Ministry of Environment and Natural Resources		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020427 - TENDER FEES	1,000,000.00	10,000,000.00
12020400 - FEES - GENERAL	12020431 - ENVIRONMENTAL IMPACT ASSESSMENT FEES	6,000,000.00	28,000,000.00
12020400 - FEES - GENERAL	12020488 - RENEWAL FEES	20,000,000.00	30,000,000.00
12020400 - FEES - GENERAL	12020448 - DEVELOPMENT LEVY	100,000,000.00	125,000,000.00
12020400 - FEES - GENERAL	12020496 - SCRAP METAL HAULAGE	15,000,000.00	15,000,000.00
12020400 - FEES - GENERAL	12020497 - VEHICLE EMISSION CHARGES	25,000,000.00	20,000,000.00
12020400 - FEES - GENERAL	12020451 - TIMBER & FOREST FEES	20,000,000.00	40,000,000.00
12020500 - FINES - GENERAL	12020505 - FINES FOR CONTRAVENTION OF ENVIRONMENTAL LAWS	6,000,000.00	10,000,000.00

12020700 - EARNINGS -GENERAL	12020702 - EARNINGS FROM LABORATORY SERVICES	500,000.00	2,000,000.00
12020700 - EARNINGS -GENERAL	12020719 - EARNINGS FROM PARKS AND GARDENS	1,000,000.00	2,000,000.00
12020700 - EARNINGS -GENERAL	12020701 - EARNINGS FROM CONSULTANCY SERVICES	40,500,000.00	48,000,000.00
12020700 - EARNINGS -GENERAL	12020711 - EARNINGS FROM COMMERCIAL ACTIVITIES	5,000,000.00	20,000,000.00
TOTAL REVENUE		240,000,000.00	350,000,000.00

053500200100	Solid Waste Management Authority		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020427 - TENDER FEES	3,000,000.00	3,000,000.00
12020400 - FEES - GENERAL	12020417 - CONTRACTOR REGISTRATION FEES	12,000,000.00	12,000,000.00
12020400 - FEES - GENERAL	12020431 - ENVIRONMENTAL IMPACT ASSESSMENT FEES	30,000,000.00	34,000,000.00
12020400 - FEES - GENERAL	12020488 - RENEWAL FEES	30,000,000.00	35,000,000.00
12020500 - FINES - GENERAL	12020501 - FINES/PENALTIES	6,000,000.00	6,000,000.00
12021300 - RE-IMBURSEMENT GENERAL	12021302 - RE-IMBURSEMENT	1,119,000,000.00	1,310,000,000.00
TOTAL REVENUE		1,200,000,000.00	1,400,000,000.00

053510300100	Water Corporation of Oyo State
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Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020448 - DEVELOPMENT LEVY	12,000,000.00	5,000,000.00
12020400 - FEES - GENERAL	12020466 - RECONNECTION FEES	15,000,000.00	7,000,000.00
12020400 - FEES - GENERAL	12020417 - CONTRACTOR REGISTRATION FEES	2,000,000.00	2,000,000.00
12020600 - SALES - GENERAL	12020613 - PROCEEDS FROM SALES OF SHIPS SCRAPS	5,000,000.00	5,000,000.00
12020700 - EARNINGS -GENERAL	12020711 - EARNINGS FROM COMMERCIAL ACTIVITIES	86,000,000.00	100,000,000.00
12020700 - EARNINGS -GENERAL	12020727 - EARNINGS FROM WATER SUPPLY	42,000,000.00	16,000,000.00
12020700 - EARNINGS -GENERAL	12020711 - EARNINGS FROM COMMERCIAL ACTIVITIES	50,000,000.00	50,000,000.00
12020700 - EARNINGS -GENERAL	12020727 - EARNINGS FROM WATER SUPPLY	5,000,000.00	5,000,000.00
12020700 - EARNINGS -GENERAL	12020727 - EARNINGS FROM WATER SUPPLY	3,000,000.00	0.00
12020700 - EARNINGS -GENERAL	12020727 - EARNINGS FROM WATER SUPPLY	50,000,000.00	10,000,000.00
TOTAL REVENUE		270,000,000.00	200,000,000.00

053510400100	Rural Water and Sanitation Agency		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14- CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET

12020700 - EARNINGS -GENERAL	12020701 - EARNINGS FROM CONSULTANCY SERVICES	35,000,000.00	0.00
12020700 - EARNINGS -GENERAL	12020702 - EARNINGS FROM LABORATORY SERVICES	1,000,000.00	50,000.00
12020700 - EARNINGS -GENERAL	12020732 - EARNINGS FROM DRILLING OF BOREHOLES	14,000,000.00	12,450,000.00
TOTAL REVENUE		50,000,000.00	12,500,000.00

05510000000	Ministry of Local Government & CM		
055100100100	Ministry of Local Government & CM		
Economic Main Head Code (Sub 11- Statutory, Sub 12-Independent, Sub 13-Aids and Grant, And Sub 14-CDF)	Economic Detailed Code	2021 Approved Budget	2022 APPROVED BUDGET
12020400 - FEES - GENERAL	12020418 - MARRIAGE/ DIVORCE FEES	57,877,500.00	14,940,000.00
12020400 - FEES - GENERAL	12020495 - CHIEFTAINCY PETITION/PREPARATION OF INSTRUMENT OF OFFICE	1,450,000.00	5,000,000.00
12020600 - SALES - GENERAL	12020604 - SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	50,000.00	55,000.00
12020700 - EARNINGS -GENERAL	12020725 - EARNINGS FROM SUNDRY SERVICES	20,000.00	5,000.00
TOTAL REVENUE		59,397,500.00	20,000,000.00