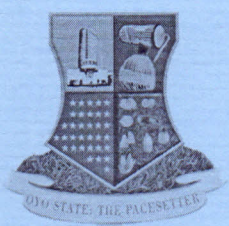


Assented to by me this 21<sup>st</sup> day December 20

Obafemi  
ENGR. SEYI MAKINDE  
His Excellency, The Executive Governor



OYO STATE OF NIGERIA

NO.1

**A LAW FOR THE APPROPRIATION OF TWO HUNDRED AND SIXTY-EIGHT BILLION, SEVEN HUNDRED AND SEVENTY MILLION, NINE HUNDRED AND SIXTY-FOUR THOUSAND, EIGHT HUNDRED AND SIXTY NAIRA, ONE KOBO ONLY (₦268,770,964,860.01) BEING ONE HUNDRED AND THIRTY-SEVEN BILLION, TWO HUNDRED AND TWO MILLION, SIX HUNDRED AND EIGHT-ONE THOUSAND, FIVE-HUNDRED AND SIXTY-FOUR NAIRA, THIRTY-EIGHT KOBO (₦137,202,681,564.38) FOR THE RECURRENT EXPENDITURE AND ONE HUNDRED AND THIRTY-ONE BILLION, FIVE HUNDRED AND SIXTY-EIGHT MILLION, TWO-HUNDRED AND EIGHT-THREE THOUSAND, TWO HUNDRED AND NINETY-FIVE NAIRA, SIXTY-THREE KOBO (₦131,568,283,295.63) FOR CAPITAL EXPENDITURE FOR THE SERVICES OF OYO STATE OF NIGERIA IN THE YEAR ENDING ON THE 31<sup>ST</sup> DAY OF DECEMBER, 2021**

Date of Commencement. 1<sup>st</sup> of January, 2021

Enactment. **ENACTED** by the House of Assembly of Oyo State of Nigeria as follows:

- Short title. 1. This Law is cited as the Oyo State Appropriation Law, 2021.
- Appropriation of (₦137,202,681,564.38) Recurrent Expenditure 1<sup>st</sup> Schedule. 2. The sum of One Hundred and Thirty-Seven Billion, Two Hundred and Two Million, Six Hundred and Eighty-One Thousand, Five-Hundred and Sixty-Four Naira and Thirty-Eight kobo (₦137,202,681,564.38) shall be appropriated from the Consolidated Revenue Fund during the year Ending on the 31<sup>st</sup> day of December, 2021 for the services set out in the 1<sup>st</sup> schedule to this Law.



Assented to by me this 21<sup>st</sup> day December 20

  
ENGR. SEYI MAKINDE  
His Excellency, The Executive Governor



## OYO STATE OF NIGERIA

NO.1

**A LAW FOR THE APPROPRIATION OF TWO HUNDRED AND SIXTY-EIGHT BILLION, SEVEN HUNDRED AND SEVENTY MILLION, NINE HUNDRED AND SIXTY-FOUR THOUSAND, EIGHT HUNDRED AND SIXTY NAIRA, ONE KOBO ONLY (₦268,770,964,860.01) BEING ONE HUNDRED AND THIRTY-SEVEN BILLION, TWO HUNDRED AND TWO MILLION, SIX HUNDRED AND EIGHTY-ONE THOUSAND, FIVE-HUNDRED AND SIXTY-FOUR NAIRA, THIRTY-EIGHT KOBO (₦137,202,681,564.38) FOR THE RECURRENT EXPENDITURE AND ONE HUNDRED AND THIRTY-ONE BILLION, FIVE HUNDRED AND SIXTY-EIGHT MILLION, TWO-HUNDRED AND EIGHT-THREE THOUSAND, TWO HUNDRED AND NINETY-FIVE NAIRA, SIXTY-THREE KOBO (₦131,568,283,295.63) FOR CAPITAL EXPENDITURE FOR THE SERVICES OF OYO STATE OF NIGERIA IN THE YEAR ENDING ON THE 31<sup>ST</sup> DAY OF DECEMBER, 2021**

Date of  
Commencement.

1<sup>st</sup> of January, 2021

Enactment.

**ENACTED** by the House of Assembly of Oyo State of Nigeria as follows:

Short title.

1. This Law is cited as the Oyo State Appropriation Law, 2021.

Appropriation of  
(₦137,202,681,564.38)  
Recurrent Expenditure  
1<sup>st</sup> Schedule.

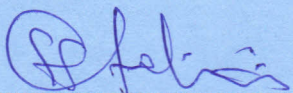
2. The sum of One Hundred and Thirty-Seven Billion, Two Hundred and Two Million, Six Hundred and Eighty-One Thousand, Five-Hundred and Sixty-Four Naira and Thirty-Eight kobo (₦137,202,681,564.38) shall be appropriated from the Consolidated Revenue Fund during the year Ending on the 31<sup>st</sup> day of December, 2021 for the services set out in the 1<sup>st</sup> schedule to this Law.



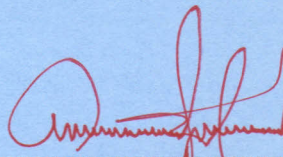
Appropriation of  
(₦131,568,283,295.63)  
Capital Expenditure  
2<sup>nd</sup> Schedule.

3. The sum of One Hundred and Thirty-One Billion, Five Hundred and Sixty-Eight Million, Two-Hundred and Eight-Three Thousand, Two-Hundred and Ninety-Five Naira and Sixty-Three kobo(₦131,568,283,295.63) shall be Appropriated from the Consolidated Revenue Fund during the year Ending on the 31<sup>st</sup> day of December, 2021 for the services set out in the 2<sup>nd</sup> Schedule to this Law.

This printed impression has been carefully compared with the Law which has been passed by the Oyo State House of Assembly and found by me to be a true and correct printed copy of the Law.



.....  
Ms. Felicia Foluke Oyediran  
Clerk of the State  
House of Assembly



.....  
Rt. Hon. Edward Adebo Ogundoyin  
Speaker of the State  
House of Assembly



**FIRST SCHEDULE**  
**RECURRENT EXPENDITURE**

| CODE        | MINISTRIES/DEPARTMENTS/AGENCIES                                | AMOUNT            |
|-------------|--|-------------------|
| 01110010010 | Office of the Governor   | 11,958,934,981.46 |
| 01110010010 | Cabinet & Special Services                                     | 900,000,000.00    |
| 01110010010 | Fire Service Agency  | 65,000,000.00     |
| 01110010010 | CSDA   | 11,334,562.00     |
| 01110010010 | Amotekun Corps   | 980,600,099.14    |
| 02310010010 | Rural Electrification Board                                    | 30,335,646.16     |
| 11101900100 | Ministry of Special Duties                                     | 328,558,231.54    |
| 01110330010 | Oyo State Agency for the Control of Aids                       | 50,000,000.00     |
| 01110080010 | State Emergency Management Authority                           | 15,075,000.00     |
| 01110100010 | Bureau of Public Procurement                                   | 150,000,000.00    |
| 01111110010 | Oyo State Investment, Promotion and Public Private Partnership | 166,000,000.00    |
| 01230010020 | Oyo State Signage and Advertisement Agency                     | 75,202,623.53     |
| 01480010010 | Oyo State Independent Electoral Commission                     | 1,043,558,420.15  |
| 02270050010 | Yesso World Assisted Programme                                 | 5,000,000.00      |
| 02330510010 | Solid Minerals   | 52,636,772.83     |
| 05350150010 | Ibadan Urban Flood Management Project                          | NIL               |
| 01250010010 | Office of the Head of Service                                  | 444,894,171.01    |
| 01250010010 | Ministry of Establishment and Training                         | 2,661,634,552.53  |
| 01250060010 | Simeon Adebo Staff Development Centre                          | 10,000,000.00     |
| 01120030010 | The Legislature  | 2,048,330,279.12  |
| 01120030010 | House of Assembly Service Commission                           | 141,639,406.62    |
| 02150010010 | Ministry of Agriculture and Natural Resources                  | 897,637,002.30    |
| 02151120010 | Agric Credit Corporation                                       | 88,182,920.84     |



|              |  |                   |
|--------------|--|-------------------|
| 02151020010  | Oyo State Agribusiness Development Agency                | 195,000,000.00    |
| 02150010020  | Tree Crops Development Units                             | 3,000,000.00      |
| 02200010010  | Ministry of Finance                                      | 30,158,013,378.24 |
| 02380010010  | Ministry of Budget and Economic Planning                 | 280,469,131.00    |
| 02200070010  | Office of Accountant-General                             | 181,501,553.73    |
| 01110350010  | Oyo State Pension's Board                                | 12,534,861,804.01 |
| 02200080010  | Oyo State Internal Revenue                               | 274,163,281.00    |
| 01110010010  | Gaming Board   | 61,615,000.00     |
| 02200140010  | Special Grade  | 1,580,000,000.00  |
| 02380040010  | Bureau of Statistics                                     | 88,295,683.59     |
| 05170010010  | Ministry of Education, Science and Technology            | 1,246,448,818.50  |
| 051705400200 | Teaching Service Commission                              | 1,420,000,000.00  |
| 05170080010  | Oyo State Library Board                                  | 80,438,535.58     |
| 05170180010  | The Polytechnic, Ibadan                                  | 3,550,765,110.00  |
| 05170190010  | Emmanuel Alayande College of Education, Oyo              | 3,439,636,322.00  |
| 05170210010  | Ladoke Akintola University of Technology, Ogbomoso       | 5,125,605,000.00  |
| 05170030010  | State Universal Basic Education Board                    | 503,630,787.17    |
| 05170550010  | Board for Technical and Vocational Education             | 181,160,090.12    |
| 01110340020  | Public Corporation's Commission                          | 34,390,061.72     |
| 051700540030 | Teacher's Salary   | 26,190,000,000.00 |
| 05170190020  | Oyo State College of Agriculture and Technology, Igboora | 1,412,416,489.00  |
| 05170010020  | Agency for Adult and Non-formal Education                | 36,877,239.96     |
| 05170560010  | Oyo State Scholarship Board                              | 844,500,000.00    |



|              |   |                  |
|--------------|---|------------------|
| 05170180020  | Oke-Ogun Polytechnic, Saki                                | 1,113,451,955.00 |
| 05170180030  | Adeseun Ogundoyin Polytechnic, Eruwa                      | 923,989,660.00   |
| 05170190030  | College of Education, Lanlate                             | 1,115,134,280.00 |
| 05170010010  | First Technical University, Ibadan                        | 40,000,000.00    |
| 02220010010  | Ministry of Trade, Industry, Investment and Cooperatives  | 157,520,587.89   |
| 05210030010  | Oyo State Primary Health Care Development Agency          | 175,075,582.63   |
| 05210020010  | Oyo State Health Insurance Agency                         | 43,165,988.85    |
| 05210010010  | Ministry of Health  | 380,921,444.17   |
| 05210020010  | Hospital Management Board                                 | 7,150,000,000.00 |
| 05210260010  | Lautech Teaching Hospital, Ogbomoso                       | 2,900,000,000.00 |
| 05211040010  | Oyo State College of Nursing and Midwifery                | 285,710,978.49   |
| 05211060010  | College of Health Science and Technology, Eleyele, Ibadan | 172,130,847.25   |
| 01230010010  | Ministry of Information, Culture and Tourism              | 160,200,606.50   |
| 02360040010  | Council for Arts and Culture                              | 71,406,180.42    |
| 02360520010  | Oyo State Tourism Board                                   | 7,500,000.00     |
| 01230040010  | Broadcasting Corporation of Oyo State                     | 381,736,374.46   |
| 01230130010  | Government Printing Press                                 | 22,153,886.10    |
| 03260010010  | Ministry of Justice                                       | 555,168,797.27   |
| 05140010010  | Ministry of Women Affairs and Social Inclusion            | 407,452,842.03   |
| 023400100100 | Ministry of Public Works, Infrastructure and Transport    | 554,351,221.24   |
| 02340040010  | Oyo State Public Works Department                         | 60,000,000.00    |
| 023400300100 | Ministry of Energy and Mineral Resources                  | 581,386,081.52   |
| 02290550010  | Traffic Management Authority                              | 444,985,939.38   |



|             |  |                            |
|-------------|--|----------------------------|
| 02600010010 | Ministry of Lands, Housing and Urban Development     | 544,351,221.24             |
| 02530100010 | Oyo State Housing Corporation                        | 390,000,000.02             |
| 02340020010 | Office of the Surveyor-General                       | 54,647,777.59              |
| 01400010010 | Office of the Auditor-General for State              | 193,895,191.98             |
| 01400010020 | Office of the Auditor-General for Local Govt.        | 117,845,949.86             |
| 01470010010 | Civil Service Commission                             | 89,860,000.04              |
| 03260510010 | The Judiciary  | 2,336,250,000.00           |
| 03180110010 | Judicial Service Commission                          | 347,886,759.57             |
| 05510010010 | Ministry of Local Government and Chieftaincy Matters | 200,208,031.31             |
| 05350010010 | Ministry of Environment and Natural Resources        | 374,294,326.77             |
| 05350010010 | Oyo State Solid Waste Management Authority           | 1,190,000,000.00           |
| 02521020010 | Water Corporation of Oyo State                       | 485,000,000.00             |
| 02521030010 | Rural Water and Sanitation Agency                    | 10,000,000.00              |
| 05130010010 | Ministry of Youth & Sports                           | 122,146,241.08             |
| 05130510010 | Agency for Youth Development                         | 65,283,917.10              |
| 05130010020 | Shooting Starts Sports Club                          | 300,000,000.00             |
| 05390510010 | Oyo State Sports Council                             | 376,475,939.77             |
| 05130010030 | Crown Football Club, Ogbomoso                        | 180,000,000.00             |
| 0326001001B | Customary Court of Appeal                            | 513,750,000.00             |
| 0326001001C | Multi-Door Courthouse                                | 60,000,000.00              |
|             | Total  | <b>₦137,202,681,564.38</b> |



## SECOND SCHEDULE

### CAPITAL EXPENDITURE

| CODE        | MINISTRIES/DEPARTMENTS/AGENCIES                                | AMOUNT            |
|-------------|--|-------------------|
| 01110010010 | Office of the Governor   | 16,200,000,000.00 |
| 01110010010 | Cabinet and Special Services                                   | 800,000,000.00    |
| 01110010010 | Fire Service Agency  | 900,000,000.00    |
| 01110010010 | Amotekun Corps   | 350,000,000.00    |
| 02310010010 | Rural Electrification Board                                    | 453,000,000.00    |
| 02310010010 | CSDA   | 865,000,000.00    |
| 1110190010  | Ministry of Special Duties                                     | 40,000,000.00     |
| 01110330010 | Oyo State Agency for the Control of Aids                       | 160,000,000.00    |
| 01110080010 | State Emergency Management Authority                           | 190,000,000.00    |
| 01111110010 | Oyo State Investment, Promotion and Public Private Partnership | 4,785,000,000.00  |
| 01230010020 | Oyo State Signage and Advertisement Agency                     | 70,000,000.00     |
| 01110190010 | Bureau of Public Procurement                                   | 40,000,000.00     |
| 01480010010 | Oyo State Independent Electoral Commission                     | 350,000,000.00    |
| 02270050010 | Yesso World Assisted Programme                                 | 45,000,000.00     |
| 02330510010 | Solid Minerals   | 114,000,000.00    |
| 05350150010 | Ibadan Urban Flood Management Project                          | 26,250,000,000.00 |
| 01250010010 | Office of the Head of Service                                  | 80,000,000.00     |
| 12500500100 | Ministry of Establishments and Training                        | 40,000,000.00     |
| 01250060010 | Simeon Adebayo Staff Development Centre                        | 20,000,000.00     |
| 01120030010 | The Legislature  | 2,505,000,000.00  |
| 01120040010 | House of Assembly Service Commission                           | 65,000,000.00     |
| 02150010010 | Ministry of Agriculture and Natural Resources                  | 800,000,000.00    |



|             |  |                  |
|-------------|--|------------------|
| 02151120010 | Agric Credit Corporation                                 | 2,061,000,000.00 |
| 02151020010 | Oyo State Agribusiness and natural Resources             | 5,500,000,000.00 |
| 02150010020 | Tree Crops Development Units                             | 30,230,000.00    |
| 02200010010 | Ministry of Finance                                      | 5,129,383,947.41 |
| 02380010010 | Ministry of Budget and Economic Planning                 | 1,324,400,000.00 |
| 02200070010 | Office of Accountant-General                             | 50,000,000.00    |
| 01110350010 | Oyo State Pension's Board                                | 10,000,000.00    |
| 02200080010 | Oyo State Internal Revenue                               | 125,000,000.00   |
| 02200080010 | Gaming Board   | 98,340,000.00    |
| 02380040010 | Bureau of Statistics                                     | 80,000,000.00    |
| 05170010010 | Ministry of Education, Science and Technology            | 2,400,000,000.00 |
| 05170540020 | Teaching Service Commission                              | 110,000,000.00   |
| 05170080010 | Oyo State Library Board                                  | 150,000,000.00   |
| 05170180010 | The Polytechnic, Ibadan                                  | 120,000,000.00   |
| 05170190010 | Emmanuel Alayande College of Education, Oyo              | 60,000,000.00    |
| 05170210010 | Ladoke Akintola University of Technology, Ogbomoso       | 54,000,000.00    |
| 05170030010 | State Universal Basic Education Board                    | 3,141,329,348.22 |
| 05170550010 | Board for Technical and Vocational Education             | 650,000,000.00   |
| 01110340020 | Public Corporation's Commission                          | 14,600,000.00    |
| 05170190020 | Oyo State College of Agriculture and Technology, Igboora | 36,000,000.00    |
| 05170010020 | Agency for Adult and Non-formal Education                | 20,000,000.00    |
| 05170560010 | Oyo State Scholarship Board                              | 5,000,000.000    |
| 05170180020 | Oke-Ogun Polytechnic, Saki                               | 36,000,000.00    |
| 05170180030 | Adeseun Ogundoyin Polytechnic, Eruwa                     | 36,000,000.00    |
| 05170190030 | College of Education, Lanlate                            | 36,000,000.00    |



|             |   |                   |
|-------------|---|-------------------|
| 05170010010 | Technical University                                      | 250,000,000.00    |
| 02220010010 | Ministry of Trade, Industry, Investment and Cooperative   | 150,000,000.00    |
| 05210030010 | Oyo State Primary Health Care Development Board           | 412,000,000.00    |
| 05210020010 | Oyo State Health Insurance Agency                         | 40,000,000.00     |
| 05210010010 | Ministry of Health  | 1,200,000,000.00  |
| 05211020010 | Hospitals Management Board                                | 110,000,000.00    |
| 05210260010 | Lautech Teaching Hospital, Ogbomoso                       | 93,000,000.00     |
| 05211040010 | Oyo State College of Nursing and Midwifery                | 84,000,000.00     |
| 05211060010 | College of Health Science and Technology, Eleyele, Ibadan | 70,500,000.00     |
| 01230010010 | Ministry of Information, Culture and Tourism              | 75,000,000.00     |
| 02360040010 | Council for Arts and Culture                              | 40,000,000.00     |
| 02360520010 | Oyo State Tourism Board                                   | 30,000,000.00     |
| 01230040010 | Broadcasting Corporation of Oyo State                     | 250,000,000.00    |
| 01230130010 | Government Printing Press                                 | 80,000,000.00     |
| 03260010010 | Ministry of Justice                                       | 135,500,000.00    |
| 05140010010 | Ministry of Women Affairs and Social Inclusion            | 72,000,000.00     |
| 02340010010 | Ministry of Public Works, Infrastructure and Transport    | 36,000,000,000.00 |
| 02340040010 | Oyo State Public Works Department                         | 3,450,000,000.00  |
| 02290540010 | Ministry of Energy and Mineral Resources                  | 4,000,000,000.00  |
| 02290550010 | Traffic Management Authority                              | 380,000,000.00    |
| 02600010010 | Ministry of Lands, Housing and Urban Development          | 540,000,000.00    |
| 02530100010 | Oyo State Housing Corporation                             | 1,900,000,000.00  |
| 02340020010 | Office of the Surveyor-General                            | 40,000,000.00     |
| 01400010010 | Office of the Auditor-General for State                   | 30,000,000.00     |

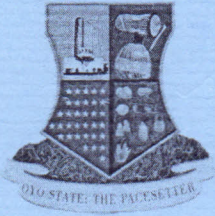


|               |  |                           |
|---------------|--|---------------------------|
| 01400010020   | Office of the Auditor-General for Local Govt.        | 50,000,000.00             |
| 01470010010   | Civil Service Commission                             | 30,000,000.00             |
| 03180110010   | Judicial Service Commission                          | 140,000,000.00            |
| 05510010010   | Ministry of Local Government and Chieftaincy Matters | 30,000,000.00             |
| 05350010010   | Ministry of Environment and Natural Resources        | 100,000,000.00            |
| 05350010010   | Oyo State Waste Management Authority                 | 250,000,000.00            |
| 02521020010   | Water Corporation of Oyo State                       | 2,000,000,000.00          |
| 02521030010   | Rural Water and Sanitation Agency                    | 663,000,000.00            |
| 05130010010   | Ministry of Youth & Sports                           | 2,150,000,000.00          |
| 05130510010   | Agency for Youth Development                         | 114,000,000.00            |
| 05130010020   | Shooting Starts Sports Club                          | 70,000,000.00             |
| 05390510010   | Oyo State Sports Council                             | 30,000,000.00             |
| 05130010030   | Crown Football Club, Ogbomoso                        | 20,000,000.00             |
| 032600100100B | Customary Court of Appeal                            | 50,000,000.00             |
| 032600100100C | Multi-Door Courthouse                                | 40,000,000.00             |
|               | Total  | <b>131,568,283,295.63</b> |



Assented to by me this 21<sup>st</sup> day December 2020

OS Makinde  
ENGR. SEYI MAKINDE  
His Excellency, The Executive Governor



OYO STATE OF NIGERIA

No.2

**A LAW FOR THE FINANCE OF THE APPROPRIATION LAW 2021 TO THE TUNE OF TWO HUNDRED AND SIXTY-EIGHT BILLION, SEVEN HUNDRED AND SEVENTY MILLION, NINE HUNDRED AND SIXTY-FOUR THOUSAND EIGHT HUNDRED AND SIXTY NAIRA AND ONE KOBO ONLY (₦268,770,964,860.01) FROM THE CONSOLIDATED REVENUE OF OYO STATE OF NIGERIA IN THE YEAR ENDING 31<sup>ST</sup> DAY OF DECEMBER, 2021**

- Date of Commencement. 1<sup>st</sup> January, 2021.
- Enactment. **ENACTED** by the House of Assembly of Oyo State of Nigeria as follows:
- Short title. 1. This Law is cited as the Oyo State Finance Law, 2021.
- Financing to the tune of (₦268,770,964,860.01) The Schedule. 2. The sum of Two Hundred and Sixty-Eight Billion, Seven Hundred and Seventy Million, Nine Hundred and Sixty-Four Thousand, Eight Hundred and Sixty naira and One Kobo Only (₦268,770,964,860.01) Only shall be granted for the financing of 2021 Appropriation from the sources set out in the Sechedule to this Law during the year ending 31<sup>st</sup> day of December, 2021

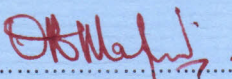
This printed impression has been carefully compared with the Law which has been passed by the Oyo State House of Assembly and found by me to be a true and correct printed copy of the Law.

Ms. Foluke Felicia Oyediran  
Ms. Foluke Felicia Oyediran  
Clerk of the State  
House of Assembly

Rt. Hon. Ogundoyin Adebayo Edward  
Rt. Hon. Ogundoyin Adebayo Edward  
Speaker of the State  
House of Assembly



Assented to by me this 21<sup>st</sup> day December 20 20

  
ENGR. SEYI MAKINDE  
His Excellency, The Executive Governor



OYO STATE OF NIGERIA

No.2

**A LAW FOR THE FINANCE OF THE APPROPRIATION LAW 2021 TO THE TUNE OF TWO HUNDRED AND SIXTY-EIGHT BILLION, SEVEN HUNDRED AND SEVENTY MILLION, NINE HUNDRED AND SIXTY-FOUR THOUSAND EIGHT HUNDRED AND SIXTY NAIRA AND ONE KOBO ONLY (₦268,770,964,860.01) FROM THE CONSOLIDATED REVENUE OF OYO STATE OF NIGERIA IN THE YEAR ENDING 31<sup>ST</sup> DAY OF DECEMBER, 2021**

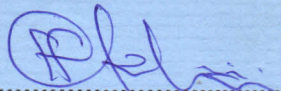
Date of Commencement. 1<sup>st</sup> January, 2021.

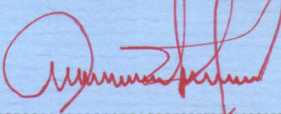
Enactment. **ENACTED** by the House of Assembly of Oyo State of Nigeria as follows:

Short title. 1. This Law is cited as the Oyo State Finance Law, 2021.

Financing to the tune of (₦268,770,964,860.01) The Schedule. 2. The sum of Two Hundred and Sixty-Eight Billion, Seven Hundred and Seventy Million, Nine Hundred and Sixty-Four Thousand, Eight Hundred and Sixty naira and One Kobo Only (₦268,770,964,860.01) Only shall be granted for the financing of 2021 Appropriation from the sources set out in the Sechdule to this Law during the year ending 31<sup>st</sup> day of December, 2021

This printed impression has been carefully compared with the Law which has been passed by the Oyo State House of Assembly and found by me to be a true and correct printed copy of the Law.

  
Ms. Foluke Felicia Oyediran  
Clerk of the State  
House of Assembly

  
Rt. Hon. Ogundoyin Adebo Edward  
Speaker of the State  
House of Assembly



## THE SCHEDULE

| CODE        | MINISTRIES/DEPARTMENTS/AGENCIES                                | AMOUNT            |
|-------------|--|-------------------|
| 01110010010 | Office of the Governor   | 1,000,000,000.00  |
| 02310010010 | Rural Electrification Board                                    | 80,000,000.00     |
| 0111090010  | Special Duties Office  | 1,650,000.00      |
| 01110100010 | Bureau of Public Procurement                                   | 100,000,000.00    |
| 01111110010 | Oyo State Investment, Promotion and Public Private Partnership | 1,070,000,000.00  |
| 05350150010 | Ibadan Urban Flood Management                                  | 16,000,000,000.00 |
| 01230010020 | Oyo State Signage and Advertisement Agency                     | 1,000,000,000.00  |
| 01480010010 | Oyo State Independent Electoral Commission                     | 500,000,000.00    |
| 02330510010 | Solid Minerals   | 250,000,000.00    |
| 01250010010 | Office of the Head of Service                                  | 500,000.00        |
| 01250010010 | Ministry of Establishments and Training                        | 15,000,000.00     |
| 01250060010 | Simeon Adebo Staff Development Centre                          | 11,700,000.00     |
| 01120030010 | The Legislature  | 10,000,000.00     |
| 01120040010 | House of Assembly Service Commission                           | 500,000.00        |
| 02150010010 | Ministry of Agriculture and Natural Resources                  | 725,000,000.00    |
| 02151120010 | Agric Credit Corporation                                       | 11,500,000.00     |
| 02151020010 | Oyo State Agribusiness Development Agency                      | 1,001,500,000.00  |
| 02150010020 | Tree Crops Development Units                                   | 10,000,000.00     |
| 02200010010 | Ministry of Finance  | 325,000.00        |
| 02200070010 | Office of Accountant-General                                   | NIL               |
| 110110101   | Statutory Allocation   | 55,000,000,000.00 |
| 11010201    | Value Added Tax (VAT)  | 25,000,000,000.00 |
| 11010303    | Excess Crude   | NIL               |







|              |  |                   |
|--------------|--|-------------------|
| 12021006     | Refunds  | 5,000,000.00      |
| 12021102     | Dividend Received  | 15,000,000.00     |
| 12021210     | Bank Interest  | 3,000,000.00      |
| 120213       | Federal Govt. Re-imbusement for Federal Road Works       | NIL               |
| 140301       | Loans  | 44,761,372,636.55 |
| 12020606     | Sales of Application Form/Bill of entry                  | 500,000.00        |
| 13020301     | Grants   | 4,500,000,000.00  |
| 140201       | Capital Receipt  | 36,296,010,010.00 |
| 02200080010  | Oyo State Board of Internal Revenue                      | 48,000,000,000.00 |
| 011100100100 | Gaming Board   | 350,000,000.00    |
| 022000800100 | Oyo State Board of Internal Revenue (Special)            | 9,037,027,964.66  |
| 05170010010  | Ministry of Education, Science and Technology            | 360,000,000.00    |
| 05170540020  | Teaching Service Commission                              | 1,300,000.00      |
| 05170080010  | Oyo State Library Board                                  | 2,000,000.00      |
| 05170030010  | State Universal Basic Education Board                    | 32,500,000.00     |
| 05170550010  | Board for Technical and Vocational Education             | 3,250,000.00      |
| 05170010020  | Agency for Adult and Non-formal Education                | 500,000.00        |
| 05170560010  | Oyo State Scholarship Board                              | NIL               |
| 05170180010  | The Polytechnic, Ibadan                                  | 1,836,459,595.00  |
| 05170210010  | Ladoke Akintola University of Technology, Ogbomosho      | 3,900,962,000.00  |
| 05170180020  | Oke-Ogun Polytechnic, Saki                               | 370,000,000.00    |
| 05170180030  | Adeseun Ogundoyin Polytechnic, Eruwa                     | 249,328,298.00    |
| 05170190010  | Emmanuel Alayande College of Education, Oyo              | 400,000,000.00    |
| 05170190020  | Oyo State College of Agriculture and Technology, Igboora | 250,000,000.00    |



|              |   |                  |
|--------------|---|------------------|
| 05170190030  | Oyo State College of Education, Lanlate                   | 132,869,685.00   |
| 02220010010  | Ministry of Trade, Industry, Investment and Cooperatives  | 350,000,000.00   |
| 05210010010  | Ministry of Health  | 50,000,000.00    |
| 05210020010  | Oyo State Health Insurance Agency                         | 700,000,000.00   |
| 05211020010  | Hospitals Management Board                                | 350,000,000.00   |
| 05210260010  | Lautech Teaching Hospital, Ogbomoso                       | 322,478,920.80   |
| 05211040010  | Oyo State College of Nursing and Midwifery                | 339,935,500.00   |
| 05211060010  | College of Health Science and Technology, Eleyele, Ibadan | 73,300,000.00    |
| 01230010010  | Ministry of Information, Culture and Tourism              | 2,000,000.00     |
| 02360040010  | Council for Arts and Culture                              | 6,500,000.00     |
| 02360520010  | Oyo State Tourism Board                                   | 25,000,000.00    |
| 01230040010  | Broadcasting Corporation of Oyo State                     | 210,000,000.00   |
| 01230130010  | Government Printing Press                                 | 117,000,000.00   |
| 03260010010  | Ministry of Justice                                       | 623,000,000.00   |
| 05140010010  | Ministry of Women Affairs and Social Inclusion            | 17,052,750.00    |
| 02340010010  | Ministry of Public Works, Infrastructure and Transport    | 650,000,000.00   |
| 023100100200 | Ministry of Energy and Mineral Resources                  | 100,000,000.00   |
| 02290540010  | Oyo State Drivers' Institute                              | 20,000,000.00    |
| 02290550010  | Traffic Management Authority                              | 350,000,000.00   |
| 02600010010  | Ministry of Lands, Housing and Urban Development          | 6,000,000,000.00 |
| 02530100010  | Oyo State Housing Corporation                             | 3,000,000,000.00 |
| 02340020010  | Office of the Surveyor-General                            | 300,000,000.00   |
| 01400010010  | Office of the Auditor-General for State                   | 1,000,000.00     |
| 01400010020  | Office of the Auditor-General for Local Govt.             | 500,000,000.00   |
| 01470010010  | Civil Service Commission                                  | 7,000,000.00     |



|               |  |                           |
|---------------|--|---------------------------|
| 03260510010   | The Judiciary  | 368,375,000.00            |
| 03180110010   | Judicial Service Commission                          | 5,000,000.00              |
| 05510010010   | Ministry of Local Government and Chieftaincy Matters | 59,377,500.00             |
| 05350010010   | Ministry of Environment and Water Resources          | 250,000,000.00            |
| 025210200100  | Solid Waste Management Authority                     | 1,250,000,000.00          |
| 02521020010   | Water Corporation of Oyo State                       | 270,000,000.00            |
| 02521030010   | Rural Water and Sanitation Agency                    | 50,000,000.00             |
| 05130010010   | Ministry of Youth & Sports                           | 2,500,000.00              |
| 05130510010   | Agency for Youth Development                         | 390,000.00                |
| 05130010020   | Shooting Starts Sports Club                          | 5,000,000.00              |
| 05390510010   | Oyo State Sports Council                             | 30,000,000.00             |
| 05130010030   | Crown Football Club, Ogbomoso                        | 1,300,000.00              |
| 0326001001008 | Customary Court of Appeal                            | 55,000,000.00             |
| 0326001001C   | Multi-door Courthouse                                | 15,000,000.00             |
|               | <b>Total</b>   | <b>268,770,964,860.01</b> |