

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021
CODE: 011100100100- OFFICE OF THE GOVERNOR

ECONOMIC CODE	DETAILS OF EXPENDITURE	APPROVED	PROPOSED
		ESTIMATES	ESTIMATES
		2020	2021
		N	N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	3,937,129,904.70	2,104,572,340.95
23010108	PURCHASE OF BUSES		9,395,427,659.05
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,250,000.00	10,900,000.00
23010113	PURCHASE OF COMPUTERS	455,508,750.00	200,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	-	7,000,000.00
23010119	PURCHASE OF POWER GENERATING SETS		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS	-	5,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	20,183,750.00	-
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS	-	50,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS	4,500,000.00	25,000,000.00
23010145	PURCHASE OF PROJECTORS	-	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	10,000,000.00	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	157,500,000.00	100,000,000.00
23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDING	129,263,037.30	100,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	100,000,000.00	100,000,000.00
23020123	CONSTRUCTION TRAFICS/ STREET LIGHT	-	-
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-		

	GENERAL		
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING	200,000,000.00	800,000,000.00
23030101	REHABILITATION/ REPAIRS OF ELECTRICITY		30,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	65,000,000.00	700,000,000.00
23030127	REHABILITATION / REPAIRS ICT EQUIPMENTS	-	100,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	PURCHASE OF COMPUTER SOFTWARE	-	70,100,000.00
23050109	SPECIAL PROJECTS/ASSIGNMENTS	875,000,000.00	1,900,000,000.00
23050112	COUNTERPART FUNDING	325,000,000.00	500,000,000.00
23050119	CONTIGENCIES-CAPITALS	32,500,000.00	-
	TOTAL	6,317,835,442.00	16,200,000,000.00

OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2021

CODE: 011100100100- CABINET & SPECIAL SERVICES

230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010128	PURCHASE OF SECURITY EQUIPMENTS		200,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING		200,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050119	CONTIGENCIES-CAPITALS		400,000,000.00
TOTAL			800,000,000.00

CAPITAL EXPENDITURE ESTIMATES 2021

95

CODE: 011100100100- FIRE SERVICE AGENCY

ECONOMIC CODE	DETAILS OF EXPENDITURE	APPROVED	PROPOSED
		ESTIMATES	ESTIMATES
		2020	2021
		N	N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES		
23010108	PURCHASE OF BUSES		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		60,000,000.00
23010113	PURCHASE OF COMPUTERS		4,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS		1,000,000.00
23010119	PURCHASE OF POWER GENERATING SETS		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS		300,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS		
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS		
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS		75,000,000.00
23010145	PURCHASE OF PROJECTORS		
23010146	PURCHASE OF OTHER EQUIPMENTS		10,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING		200,000,000.00
23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDING		
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		

23020123	CONSTRUCTION TRAFICS/ STREET LIGHT		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING		
23030101	REHABILITATION/ REPAIRS OF ELECTRICITY		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING		200,000,000.00
23030127	REHABILITATION / REPAIRS ICT EQUIPMENTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	PURCHASE OF COMPUTER SOFTWARE		
23050109	SPECIAL PROJECTS/ASSIGNMENTS		
23050112	COUNTERPART FUNDING		
23050119	CONTIGENCIES-CAPITALS		50,000,000.00
TOTAL		-	900,000,000.00

CAPITAL EXPENDITURE ESTIMATES 2021
CODE: 011100100100- OYO STATE SECURITY NETWORK
AGENCY

96

ECONOMIC CODE	DETAILS OF EXPENDITURE	APPROVED	PROPOSED
		ESTIMATES	ESTIMATES
		2020	2021
		N	N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES		140,000,000.00
23010108	PURCHASE OF BUSES		-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000.00
23010113	PURCHASE OF COMPUTERS		10,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS		-

23010119	PURCHASE OF POWER GENERATING SETS		8,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS		-
23010128	PURCHASE OF SECURITY EQUIPMENTS		64,000,000.00
23010142	PURCHASE OF NETWORKING DEVICE/ PHERIPHERALS		
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS		-
23010145	PURCHASE OF PROJECTORS		
23010146	PURCHASE OF OTHER EQUIPMENTS		-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING		-
23020102	CONSTRUCTION/PROVISION OF ELECTRICITY		3,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		10,000,000.00
23020123	CONSTRUCTION TRAFICS/ STREET LIGHT		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL		
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING		
23030101	REHABILITATION/ REPAIRS OF ELECTRICITY		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING		40,000,000.00
23030127	REHABILITATION / REPAIRS ICT EQUIPMENTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	PURCHASE OF COMPUTER SOFTWARE		
23050109	SPECIAL PROJECTS/ASSIGNMENTS		50,000,000.00
23050112	COUNTERPART FUNDING		
23050119	CONTIGENCIES-CAPITALS		-
	TOTAL	-	350,000,000.00

		APPROVED	PROPOSED
	CAPITAL EXPENDITURE ESTIMATES 2021	ESTIMATES	ESTIMATES
		2020	2021
		N	N
	CODE 011103300100 GAMING BOARD -		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLE		1,040,000.00
23010107	PURCHASE OF TRUCKS	-	45,300,000.00
23010107	PURCHASE OF BUSES		10,000,000.00
23010112	PURCHASE OF FURNITURE & FITTINGS		5,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS		2,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINE		2,000,000.00
23010118	PURCHASE OF SCANNER		-
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL		-
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDING		23,000,000.00
23030127	REHABILITATION / REPAIRS OF ICT INFRASTRUCTURE		-
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS/ASSIGNMENTS		
23050119	CONTIGENCIES-CAPITAL		-
23050120	ACQUISITION OF SHARES	-	10,000,000.00
TOTAL		-	98,340,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

OYO STATE OF NIGERIA

		APPROVED ESTIMATES	PROPOSED ESTIMATES
	CAPITAL EXPENDITURE ESTIMATES 2021	2020	2021
	CODE 011103300100 OYO STATE AGENCY FOR THE CONTROL OF AIDS (OYOSACA) -	N	N
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	-	60,000,000.00
23010113	PURCHASE OF COMPUTER		2,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS		300,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINE		300,000.00
23010118	PURCHASE OF SCANNER		300,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL		1,500,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING		10,000,000.00
23030127	REHABILITATION / REPAIRS OF ICT INFRASTRUCTURE		250,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTER SOFTWARE ACQUISITION		250,000.00
23050119	CONTIGENCIES-CAPITAL		-
23050209	SPECIAL PROJECTS/ASSIGNMENTS	50,000,000.00	84,600,000.00
TOTAL		50,000,000.00	160,000,000.00
	CODE: 011104400100 - MINISTRY OF SPECIAL DUTIES		
23010105	PURCHASE OF MOTOR VEHICLE	27,500,000.00	-

23010108	PURCHASE Of BUSES	-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTER	1,000,000.00	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTER	500,000.00	500,000.00
23010115	PURCHASE OF PHOTOCOPY MACHINE		
23010118	PURCHASE OF SCANNERS		
23010119	PURCHASE OF GENERATING SET	1,000,000.00	300,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENTS	300,000.00	100,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	500,000.00	200,000.00
23010142	PURCHASE OF NETWORKING DEVICES PERIPHERAL	100,000.00	-
23010144	PURCHASE OF ELCTRONICS/ELECTRICAL	4,000,000.00	1,500,000.00
23010145	PURCHASE OF PROJECTORS	100,000.00	100,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	1,000,000.00	500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	35,000,000.00	32,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS/ASSIGNMENTS	2,000,000.00	1,800,000.00
TOTAL		75,000,000.00	40,000,000.00
	CODE: 011100800100 - STATE EMERGENCY MANAGEMENT AGENCY (OYSEMA)		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	-	-
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS		40,000,000.00
23010113	PURCHASE OF COMPUTER	1,300,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	487,500.00	500,000.00
23010115	PURCHASE OF PROJECTORS	975,000.00	-
23010146	PURCHASE OF OTHER EQUIPMENTS	4,875,000.00	1,500,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		

23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING	2,275,000.00	90,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	1,462,500.00	-
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS/ASSIGNMENTS	100,287,450.00	55,000,000.00
23050112	COUNTERPART FUNDING	3,250,000.00	-
23050119	CONTIGENCIES-CAPITAL	9,750,000.00	3,000,000.00
TOTAL		124,662,450.00	190,000,000.00

98

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021**

ECONOMIC	Details of Expenditure		
CODE		APPROVED	PROPOSED
		Estimates	Estimates
		2020	2021
		N	N
	CODE: 011111100100 - OYO STATE INVESTMENT AND PUBLIC PRIVATE		
	PARTNERSHIP AGENCY		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	2,000,000.00
23010119	PURCHASE OF FPOWER GENERATING SET	7,500,000.00	-
23010123	PURCHASE OF FIRE FRIGHTING EQUIPMENT	500,000.00	250,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	5,000,000.00	1,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	10,000,000.00	-
23020124	CONSTRUCTION OF MARKET/ PARKS		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	15,000,000.00	10,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	150,000,000.00	55,250,000.00

230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	10,000,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS/ASSIGNMENTS	72,000,000.00	3,100,000,000.00
23050112	COUNTERPART FUNDING	-	500,000,000.00
23050119	CONTIGENCY CAPITAL		555,750,000.00
23050119	CONTIGENCY CAPITAL		555,750,000.00
	TOTAL	300,000,000.00	4,785,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

99

ECONOMIC CODE	Details of Expenditure	APPROVED	PROPOSED
		Estimates	Estimates
		2020	2021
		N	N
	CODE: 01/23/001/00200 - OYO STATE SIGNAGE		
	AND ADVERTISEMENT AGENCY		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLE	5,500,000.00	-
23010105	PURCHASE OF MOTOR VEHICLE	23,000,000.00	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	4,000,000.00	1,000,000.00
23010114	PURCHASE OF COMPUTERS PRINTERS		200,000.00
23010118	PURCHASE OF SCANNERS		-
23010119	PURCHASE OF POWER GENERATING SET	-	1,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	2,000,000.00	500,000.00
23010140	PURCHASE OF UPS / INVERTERS		1,500,000.00
23010144	PURCHASE OF ELECTRICAL/ELECTRONICS		1,000,000.00

23010145	PURCHASE OF PROJECTOR		500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	4,000,000.00	4,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS-GENERAL		
23020111	CONSTRUCTION/PROVISION OF LIBRARIES		70,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		5,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030110	REHABILITATION/REPAIRS - LIBRARIES		3,000,000.00
23030118	REHABILITATION/REPAIRS -RECREATIONAL FACILITIES		800,000.00
23030101	REHABILITATION/ REPAIRS OF RESIDENTIAL BUILDING		1,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00	10,000,000.00
23030127	REHABILITATION / REPAIRS ICT EQUIPMENTS		1,000,000.00
23030127	REHABILITATION / REPAIRS ICT INFRASTRUCTURES		
230501	ACQUISITION OF NON TANGIBLES ASSETS		
23050109	SPECAIL PROJECT & ASSIGNMENT		5,000,000.00
23050110	EDUCATIONAL PROGRAMMES		4,000,000.00
TOTAL		45,500,000.00	146,000,000.00
	CODE: 014800100100 - OYO STATE INDEPENDENT		
	ELECTORAL COMMISSION		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	1,000,000.00	2,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET		2,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS		1,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		2,000,000.00

23010119	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
230201	CONSTRUCTION/PROVISION OF OFFICE BUILDING	-	-
23020101	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	-	-
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		10,000,000.00
23020118	REHABILITATION/ REPAIRS OF OFFICE BUILDING	-	10,000,000.00
23030121	REHABILITATION/ REPAIRS OF OFFICE EQUIPMENT		1,000,000.00
23030127	REHABILITATION/ REPAIRS OF ICT EQUIPMENT		1,000,000.00
23030121	CONSTRUCTION OF ICT INFRASTRUCTURES		
23030124	CONSTRUCTION OF MARKETS/PARKS		
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040106	BEAUTIFICATION AND LANDSCAPING	-	-
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	PURCHASE OF COMPUTER SOFTWARE		10,000,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	131,250,000.00	301,000,000.00
23050111	CONSTITUENCY PROJECTS		
23050113	LAND PREPARATION/FENCING		
23050119	CONTIGENCIES CAPITAL		
23050109	TOTAL	146,250,000.00	350,000,000.00

100

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC	Details of Expenditure	APPROVED	PROPOSED
CODE		Estimates	Estimates
		2020	2021
		N	N
	CODE 012500100100 OFFICE OF THE HEAD OF SERVICE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	-	-

23010108	PURCHASE OF BUSES	-	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	3,000,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	-
23010113	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	-
23010121	PURCHASE OF RESIDENTIAL FURNITURE	1,000,000.00	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	7,500,000.00	10,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING	3,000,000.00	5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	4,000,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS & ASSIGNMENT	4,500,000.00	10,000,000.00
23050126	GOVERNANCE INSTITUTION	35,000,000.00	20,000,000.00
TOTAL		60,000,000.00	80,000,000.00
	CODE 012500100100 MINISTRY OF ESTABLISHMENTS AND TRAINING		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLE	1,000,000.00	-
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	9,500,000.00
23010108	PURCHASE OF BUSES	-	-
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	5,000,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	-
23010114	PURCHASE OF GENERATING SETS	4,000,000.00	500,000.00
23010119	PURCHASE OF COMPUTERS PRINTERS		1,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	350,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	1,000,000.00	150,000.00
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS	15,000,000.00	22,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL	2,000,000.00	1,500,000.00
23010145	PURCHASE OF PROJECTORS	2,000,000.00	-
23010145	PURCHASE OF OTHER EQUIPMENTS	4,000,000.00	2,000,000.00

230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030125	REHABILITATION/REPAIR POWER GENRATING PLANTS		
TOTAL		65,000,000.00	40,000,000.00
	CODE 012500600100 - SIMEON ADEBO STAFF DEVELOPMENT CENTRE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	500,000.00	1,000,000.00
23010113	PURCHASE OF COMPUTERS	-	-
23010114	PURCHASE OF COMPUTER PRINTERS	-	-
23010119	PURCHASE OF POWER GENERATING SETS	-	-
23010123	PURCHASE OF FIRE FRIGHTING EQUIPMENT	-	-
23010124	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT	-	-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	-
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS	-	-
23010144	PURCHASE OF ELECTRONICS/ ELECTRICAL	-	-
23010146	PURCHASE OF OTHER EQUIPMENT	1,500,000.00	1,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	18,000,000.00	18,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	-	-
23030125	REHABILITATION/REPAIR POWER GENRATING PLANTS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTER SOFTWARE	-	-

TOTAL		20,000,000.00	20,000,000.00
TOTAL			
101	OYO STATE OF NIGERIA CAPITAL EXPENDITURE ESTIMATES 2021		
ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2020 N	PROPOSED Estimates 2021 N
230101	CODE: 011200300100 - THE LEGISLATURE PURCHASED OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	330,000,000.00	330,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	20,000,000.00
23010113	PURCHASE OF COMPUTER PRINTERS		-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	5,000,000.00	3,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	500,000.00	-
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000.00	12,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	50,000,000.00	50,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICALS	-	-
23010145	PURCHASE OF PROJECTORS		-
23010146	PURCHASE OF OTHER EQUIPMENT	10,000,000.00	15,000,000.00
23010148	PURCHASE OF BOOKS	-	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDING		
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	15,000,000.00	15,000,000.00
23020124	CONSTRUCTION OF MARKETS/ PARKS	4,500,000.00	5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	35,000,000.00	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS- GENERAL		

23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING	35,000,000.00	25,000,000.00
23030103	REHABILITATION/REPAIRS- HOUSING	15,000,000.00	10,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	40,000,000.00	30,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT -GENERAL		
23040101	TREE PLANTING	-	-
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050111	EMPOWERMENT PROGRAMME	1,240,000,000.00	1,280,000,000.00
TOTAL		1,805,000,000.00	1,805,000,000.00
	CODE: 011200300100 HOUSE OF ASSEMBLY SERVICE COMMISSION		
23010	FIXED ASSETS PURCHASED		
23010105	PURCHASE OF MOTOR VEHICLES	27,500,000.00	12,000,000.00
23010112	PURCHASE OF FURNITURE/FITTINGS	6,000,000.00	8,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS		2,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		2,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT		2,000,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICALS	-	5,000,000.00
23010145	PURCHASE OF PROJECTORS		1,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/ PERIPHERALS		
23010146	PURCHASE OF OTHER EQUIPMENT	24,000,000.00	10,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDING	-	5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		
230301	REHABILITATION/REPAIR OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	12,000,000.00	5,000,000.00
23030127	REHABILITATION/REPAIRS OF ICT EQUIPMENT		2,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		

23050109	ACQUISITION OF COMPUTER SOFTWARE		1,000,000.00
23050119	CONTINGENCIES-CAPITAL	500,000.00	10,000,000.00
TOTAL		75,000,000.00	65,000,000.00

102

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021**

ECONOMIC	Details of Expenditure	APPROVED	PROPOSED
CODE		Estimates	Estimates
		2020	2021
		N	N
	CODE: 021500100100 - MINISTRY OF AGRICULTURE , NATURAL RESOURCES		
	AND RURAL DEVELOPMENT		
230101	PURCHASE OF FIXED ASSETS -GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	-	32,000,000.00
23010107	PURCHASE OF TRUCKS		
23010107	PURCHASE OF TRUCKS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010113	PURCHASE OF COMPUTERS		
23010119	PURCHASE OF POWER GENERATING SET		
23010122	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT	-	-
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	-	57,800,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	-	2,350,000.00
230201	CONSTRUCTION /PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS		
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY		
23020104	CONSTRUCTION/PROVISION OF HOUSING		
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	3,000,000.00	4,016,227.50

23020113	CONSTRUCTION/PROVISION OF AGRICULTURAL FACILITIES	246,000,000.00	124,333,772.50
23020114	CONSTRUCTION/PROVISION OF ROADS		10,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	-	
23020124	CONSTRUCTION OF MARKETS/ PARKS	-	
230301	REHABILITATION/REPAIRS OF FIXED ASSETS -GENERAL		
23030105	REHABILITATION/REPAIR:HOSPITALS/HEALTH CENTERS	45,000,000.00	152,000,000.00
23030102	REHABILITATION/REPAIR :ELECTRICITY	48,000,000.00	-
23030104	REHABILITATION/REPAIR OF WATER FACILITIES		2,500,000.00
23030112	REHABILITATION/REPAIRS OF AGRICULTURAL FACILITIES	2,000,000.00	6,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	-	
230401	PRESERVATION OF THE ENVIRONMENT GENERAL		
23040101	TREE PLANTING	26,000,000.00	
23040106	BEAUTIFICATION AND LANDSCAPING		20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050108	PRODUCTION OF FARM SEEDLINGS		
23050109	SPECIAL PROJECT/ ASSIGNMENTS	130,000,000.00	5,000,000.00
23050110	EDUCATIONAL PROGRAMMES		
23050111	CONSTITUENCY PROJECT /EMPOWERMENT PROGRAMME	-	25,000,000.00
23050112	COUNTERPART FUNDING	-	350,000,000.00
23050116	MICRO CREDIT SCHEME OR (cooperative wealth creation loan scheme)		
23050119	CONTIGENCIES CAPITAL	-	9,000,000.00
TOTAL		500,000,000.00	800,000,000.00
	CODE: 021511200100 - AGRICULTURAL CREDIT CORPORATION		
2203	LOANS AND ADVANCES		
220301103	REFURBISHING ADVANCES	-	-
220301104	CORRESPONDENCE ADVANCES	-	-
230101	PURCHASE OF FIXED ASSETS-GENERAL		

23010104	PURCHASE OF MOTORCYCLES	2,000,000.00	4,000,000.00
23010105	PURCHASE OF MOTOR VEHICLE	7,000,000.00	48,000,000.00
23010112	PURCHASE OF FURNITURE AND FITTINGS	500,000.00	5,300,000.00
23010113	PURCHASE OF COMPUTERS	500,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS	100,000.00	-
23010119	PURCHASE OF POWER GENERATING SET	100,000.00	1,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	150,000.00	500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	100,000.00	-
23010142	PURCHASE OF NETWORKING DEVICES	50,000.00	-
23010146	PURCHASE OF OTHER EQUIPMENT	500,000.00	2,200,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENT	-	-
23050116	MICRO CREDIT SCHEME		2,000,000,000.00
TOTAL		11,000,000.00	2,061,000,000.00

103

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC		APPROVED	PROPOSED
CODE	Details of Expenditure	Estimates	Estimates
		2020	2021
		N	N
	CODE 021510200100- OYO STATE AGRIBUSINESS		
	DEVELOPMENT AGENCY		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR-CYCLES	-	-
23010105	PURCHASE OF MOTOR VEHICLES	106,000,000.00	113,000,000.00
23010112	PURCHASE OF FURNITURE/FITTINGS	-	25,000,000.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	-
23010114	PURCHASE OF COMPUTER PRINTERS		

23010119	PURCHASE OF POWER GENERATING SET		15,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		
23010146	PURCHASE OF OTHER EQUIPMENT		5,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	-	-
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030112	REHABILITATION /REPAIRS-AGRICULTURAL FACILITIES	-	-
23030121	REHABILITATION /REPAIRS OF OFFICE BUILDINGS	-	40,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050108	PRODULTION OF FARM SEEDLINGS	-	-
23050108	PRODULTION OF FARM SEEDLINGS	-	-
23050109	SPECIAL PROJECTS & ASSIGNMENT	48,500,000.00	40,000,000.00
23050109	SPECIAL PROJECTS & ASSIGNMENT	-	1,684,000,000.00
23050110	EDUCATIONAL PROGRAMME	130,000,000.00	400,000,000.00
23050112	EMPOWERMENT; AGRIC SCHEME	3,302,500,000.00	3,000,000,000.00
23050117	FARM DEVELOPMENT	68,000,000.00	178,000,000.00
23050117	FARM DEVELOPMENT		
23050118	PROCUMENT OF AGRICULTURAL INPUT		
TOTAL		3,665,000,000.00	5,500,000,000.00
	CODE: 021500100200- OYO STATE TREE CROPS DEVELOPMENT UNIT		
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLES		780,000.00
23010105	PURCHASE OF MOTOR VEHICLES	3,300,000.00	15,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	300,000.00	300,000.00
23010113	PURCHASE OF COMPUTERS	400,000.00	-
23010118	PURCHASE OF FIRE FIGHTING EQUIPMENT		150,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		

23050108	PRODUCTION OF FARM SEEDLINGS	4,500,000.00	14,000,000.00
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	1,000,000.00	-
23050118	PROCUREMENT OF AGRICULTURAL INPUTS	500,000.00	-
TOTAL		10,000,000.00	30,230,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

104

CODE 022000100100- MINISTRY OF FINANCE

APPROVED
Estimates
2020

PROPOSED
Estimates
2021

230101	PURCHASE OF FIXED ASSETS-GENERAL	N	N
23010104	PURCHASE OF MOTOR-CYCLES	1,000,000.00	350,000.00
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	2,500,000.00	2,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS		
23010113	PURCHASE OF COMPUTERS	2,500,000.00	-
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	-
23010146	PURCHASE OF OTHER EQUIPMENTS	20,000,000.00	50,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS		
23020118	CONSTRUCTION /PROVISION OF INFRASTRUCTURES	10,000,000.00	3,574,123,209.59
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	20,000,000.00	20,000,000.00
230501	ACQUISITION OF NON-TANGIBLE ASSETS		
23050109	SPECIAL PROJECT & ASSIGNMENT		61,732,894.74
23050109	SPECIAL PROJECT & ASSIGNMENT		38,651,052.67
23050109	SPECIAL PROJECT & ASSIGNMENT		431,150,000.00
23050112	COUNTERPART FUNDING	1,581,605,718.00	1,500,000,000.00

23050116	MICRO CREDIT SCHEME OR (COOPERATIVE WEALTH CREATION LOAN SCHEME)	-	-
23050119	CONTINGENCIES- CAPITAL		
TOTAL		1,647,605,718.00	5,703,507,157.00
		-	-
	CODE 022000700100 - OFFICE OF THE ACCOUNTANT-GENERAL		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	Purchase of Motor Vehicles	-	-
23010112	Purchase of Office Furniture and Fittings	948,000.00	5,000,000.00
23010113	Purchase of Computers	-	-
23010119	Purchase of Power Generating Set	-	2,000,000.00
23010123	Purchase of Fire Fighting Equipment	-	1,000,000.00
23010128	Purchase of Security Equipment	316,000.00	2,000,000.00
23010142	Purchase of Networking Devices/Peripherals		
23010146	Purchase of Other Equipment	20,316,000.00	10,000,000.00
23010148	Purchase of Books		
23010148	Purchase of Books		
23010148	Purchase of Books		
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020127	Construction of ICT Infrastructures	-	3,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	Rehabilitation/Repairs of Office Buildings	18,420,000.00	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	-	5,000,000.00
23050109	Special Projects and Assignments	-	2,000,000.00
TOTAL		40,000,000.00	50,000,000.00

CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC CODE	Details of Expenditure	APPROVED	PROPOSED
		Estimates 2020 N	Estimates 2021 N
	CODE 011103500100- OYO STATE PENSION BOARD		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	12,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	1,500,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	-	-
23010115	PURCHASE OF PHOTOCOPYING MACHINE	500,000.00	700,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	500,000.00	200,000.00
23010143	PURCHASE OF CAMERAS	-	100,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	500,000.00	10,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	300,000.00	300,000,000.00
230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		
23030121	REHABILITATION/REPAIR OF OFFICE BUILDING		300,000.00
TOTAL		8,300,000.00	325,300,000.00
	CODE 02200080100- STATE INTERNAL REVENUE		
23010104	Purchase of Motor Cycles	2,000,000.00	2,100,000.00
23010105	Purchase of Motor Vehicles	10,000,000.00	30,500,000.00
23010106	Purchase of Vans	10,000,000.00	30,200,000.00
23010108	Purchase of Bus	5,000,000.00	25,100,000.00
23010112	Purchase of Office Furniture and Fittings	4,000,000.00	5,000,000.00
23010113	Purchase of Computers	2,000,000.00	-
23010114	Purchase of Computer Printers	5,000,000.00	-
23010115	Purchase of Photocopying Machines	3,000,000.00	1,500,000.00

23010119	Purchase of Power Generating Set	2,000,000.00	3,600,000.00
23010123	Purchase of Fire Fighting Equipment	-	-
23010128	Purchase of Security Equipment	2,500,000.00	1,000,000.00
23010146	Purchase of Other Equipment	2,500,000.00	1,000,000.00
230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		
23010121	Rehabilitation/Repairs of Office Buildings	22,000,000.00	25,000,000.00
TOTAL		70,000,000.00	125,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC CODE	Details of Expenditure	Approved Estimates 2020 N	PROPOSED
			Estimates 2021 N
	CODE: 022000300100-MINISTRY OF BUDGET & ECONOMIC PLANNING		
230101	PURCHASE OF FIXED ASSETS -GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	800,000.00	2,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	-	50,000,000.00
23010106	PURCHASE OF VANS	100,000,000.00	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	5,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	2,000,000.00	-
230101	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020127	CONSTRUCTION OF ICT INFRASTRUCTURE	2,000,000.00	20,000,000.00
230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		
23030121	REHABILITATION/REPAIR OF OFFICE BUILDING		-

230401	PRESERVATION FOR THE ENVIRONMENT -GENERAL		
23040107	PREPARATION/EXECUTION OF MASTER & REGIONAL PLANS	150,000,000.00	1,068,900,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	22,000,000.00	125,000,000.00
23050112	COUNTERPART FUNDING	100,000,000.00	50,000,000.00
TOTAL		380,800,000.00	1,324,400,000.00

CAPITAL EXPENDITURE ESTIMATES 2021

106

ECONOMIC	DETAILS OF EXPENDITURE	APPROVED	PROPOSED
CODE		ESTIMATES	ESTIMATES
		2020	2021
		N	N
	CODE 023800400100- BUREAU OF STATISTICS		
23010104	Purchase of Motor Cycles	-	-
23010105	Purchase of Motor Vehicles	14,000,000.00	14,000,000.00
23010112	Purchase of Office Furniture and Fittings	2,000,000.00	2,000,000.00
23010113	Purchase of Computers	1,000,000.00	1,000,000.00
23010114	Purchase of Computer Printers	250,000.00	250,000.00
23010119	Purchase of Power Generating Set		
23010123	Purchase of Fire Fighting Equipments	-	-
23010142	Purchase of Net Working Divice / Veriphrrals (portal)	-	-
23010144	Purchase of Electronics / Electrical Equipments	200,000.00	200,000.00
23010145	Purchase of Projectors	-	-
23010146	Purchase of Other Equipment	25,000,000.00	25,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	Construction/Provision of Office Buildings		
230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		

23030121	REHABILITATION/REPAIR OF OFFICE BUILDING	2,550,000.00	2,550,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Purchase of Computer Software	25,000,000.00	25,000,000.00
23050109	Special Project and Assignment		10,000,000.00
TOTAL		70,000,000.00	80,000,000.00
	Code: 022700500100 STATE OPERATIONS CO-ORDINATING UNIT (SOCU)		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR CYCLE		
23010119	PURCHASE OF POWER GENERATING SET	-	-
23010146	PURCHASE OF OTHER EQUIPMENTS		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
		-	-
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
		-	-
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	48,000,000.00	45,000,000.00
TOTAL		48,000,000.00	45,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC CODE	Details of Expenditure	APPROVED		PROPOSED	
		Estimates		Estimates	
		2020		2021	
		N		N	
CODE 051700100100- MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY					
23010104	Purchase of Motor Cycles				
23010105	Purchase of Motor Vehicles		30,000,000.00		35,000,000.00

23010108	Purchase of Bus	40,000,000.00	30,000,000.00
23010112	Purchase of Office Furniture And Fittings	2,000,000.00	1,000,000.00
23010113	Purchase of Computers	5,000,000.00	5,000,000.00
23010115	Purchase of Photocopying Machines	1,000,000.00	1,000,000.00
23010124	Purchase of Teaching/Learning Equipment	200,000,000.00	200,000,000.00
23010126	Purchase of Sporting/Gaming Equipment	500,000.00	500,000.00
23010142	Purchase of Networking Devices/Peripherals		
23010148	Purchase of Books	200,000,000.00	200,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020105	Construction /Provision of Water Facilities	5,000,000.00	10,000,000.00
23020107A	Construction/Provision of Public Schools (ICT & Entrepreneurship Institute, Ajia)	40,000,000.00	100,000,000.00
23020107B	Construction/Provision of Public Schools	200,000,000.00	251,000,000.00
23020110	Construction/ Provision of Fire Fighting Stations	250,000.00	500,000.00
23020111	Construction/Provision of Library	500,000.00	100,000.00
23020118	Construction/Provision of Infrastructure	700,000,000.00	700,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030106	Rehabilitation/Repairs - Public Schools	650,000,000.00	650,000,000.00
23030110	Rehabilitation/Repairs - Libraries	500,000.00	50,000.00
23030121	Rehabilitation/Repairs of Office Buildings	2,000,000.00	1,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Special Projects and Assignments	180,000,000.00	195,000,000.00
23050110	Educational Programmes	3,250,000.00	4,850,000.00
23050112	Counterpart Funding	15,000,000.00	15,000,000.00
23050118	Procurement of Agricultural Input	-	-
TOTAL		2,275,000,000.00	2,400,000,000.00
	CODE 051705400200 - TEACHING SERVICE COMMISSION		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	35,000,000.00	26,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	5,000,000.00

23010113	PURCHASE OF COMPUTERS	1,000,000.00	5,000,000.00
23010114	PURCHASE OF COMPUTERS PRINTERS	2,000,000.00	5,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	500,000.00	3,000,000.00
23010116	PURCHASE OF TYPEWRITERS	-	2,000,000.00
23010118	PURCHASE OF SCANNERS	250,000.00	500,000.00
23010140	PURCHASE OF UPS/INVERTER	250,000.00	5,000,000.00
23010141	PURCHASE OF COMPUTER STORAGE DEVICES	250,000.00	1,500,000.00
23010145	PURCHASE OF PROJECTORS	250,000.00	5,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	500,000.00	2,000,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING	500,000.00	35,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDING	1,000,000.00	15,000,000.00
TOTAL		42,500,000.00	110,000,000.00

107

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

CODE: 051700800100 - OYO STATE LIBRARY BOARD

ECONOMIC CODE	Details of Expenditure	APPROVED	PROPOSED
		Estimates	Estimates
		2020	2021
		N	N
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	-	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	-	5,000,000.00
23010113	PURCHASE OF COMPUTERS		1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS		200,000.00

23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	10,000,000.00	20,000,000.00
23010140	PURCHASE OF UPS/INVERTERS	-	1,500,000.00
23010145	PURCHASE OF PROJECTOR		500,000.00
23010146	PURCHASE OF OTHERS EQUIPMENT	250,000.00	4,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL		
23020111	CONSTRUCTION/PROVISION OF LIBRARIES	50,000,000.00	70,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	5,000,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030110	REHABILITATION / REPAIRS - LIBRARIES	300,000.00	3,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0.00	800,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	500,000.00	10,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0.00	1,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT- GENERAL		
23040106	BEAUTIFICATION & LANDSCAPING		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	200,000.00	4,000,000.00
23050110	EDUCATIONAL PROGRAMMES	500,000.00	4,000,000.00
TOTAL		61,750,000.00	150,000,000.00

	CODE 051700300100- UNIVERSAL BASIC EDUCATION BOARD (SUBEB)		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	40,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,500,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	2,500,000.00	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,500,000.00	1,500,000.00
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	-	1,500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	750,000.00	-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	-
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	15,000,000.00	-
23010128	PURCHASE OF SECURITY EQUIPMENT	1,000,000.00	2,000,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	1,000,000.00	2,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS -GENERAL		
23020107	CONSTRUCTION/PROVISION OF PUBLIC SCHOOLS	921,414,674.04	-
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	168,835,325.96	60,500,000.00

23020119	CONSTRUCTION OF ICT INFRASTRUCTURE		
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	437,500,000.00	
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTERS SOFTWARE ACQUISITION	-	-
23050109	SPECIAL PROJECTS AND ASSIGNMENTS		
23050110	EDUCATIONAL PROGRAMMES	12,500,000.00	2,500,000.00
23050111	TEACHING AIDS/INSTRUCTIONAL MATERIALS		
23050112	COUNTERPART FUNDING	1,589,500,000.00	3,021,329,348.52
TOTAL		3,179,000,000.00	3,141,329,348.52

	CODE 051700100200 - AGENCY FOR ADULT AND NON-FORMAL EDUCATION		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles	3,000,000.00	15,000,000.00
23010112	Purchase of Office Furniture and Fittings	1,000,000.00	700,000.00
23010113	Purchase of Computers	1,000,000.00	700,000.00
23010114	Purchase of Computer Printers		250,000.00
23010119	Purchase of Generating Set	300,000.00	250,000.00
23010124	Purchase of Teaching / Learning Aid Equipment	2,000,000.00	800,000.00
23010145	Purchase of Projectors	300,000.00	-
23010146	Purchase of Other Equipment	2,100,000.00	700,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020118	Construction / Provision of Infrastructure	700,000.00	250,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030121	Rehabilitation/Repair of Office Buildings	600,000.00	850,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050110	Educational Programmes	4,000,000.00	500,000.00
TOTAL		15,000,000.00	20,000,000.00

CAPITAL EXPENDITURE ESTIMATES 2021

108

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2020 N	PROPOSED Estimates 2021 N
	CODE 051705500100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION		
230101	PURCHASE OF FIXED ASSESTS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	-	10,000,000.00
23010108	PURCHASE OF BUS	-	14,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	1,000,000.00	4,000,000.00
23010113	PURCHASE OF COMPUTERS	-	2,000,000.00
23010115	PURCHASE OF COMPUTERS PRINTERS		1,000,000.00
23010119	PURCHASE OF PHOTOCOPYING MACHINES		1,000,000.00
23010122	PURCHASE OF POWER GENERATING SETS		200,000.00
23010124	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	-	-
23010126	PURCHASE OF TEACHING/LEARNING AIDS	5,000,000.00	100,000,000.00
23010142	PURCHASE OF SPORTING/GAMING EQUIPMENT		1,200,000.00
23010144	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	1,500,000.00	
23010145	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	-	600,000.00
23010146	PURCHASE OF PROJECTORS	5,000,000.00	
23010148	PURCHASE OF OTHER EQUIPMENTS	2,000,000.00	
230201	PURCHASE OF BOOKS	4,500,000.00	10,000,000.00
23020103	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020107A	CONSCRUCTION/PROVISION OF ELECTRICITY	-	-
23020107B	CONSTRUCTION/PROVISION OF PUBLIC SCHOOL (VOCATIONAL CENTRE)	35,000,000.00	12,000,000.00

23020111	CONSTRUCTION/PROVISION OF PUBLIC SCHOOL (TECHNICAL CENTRE)		80,000,000.00
23020118	CONSTRUCTION/PROVISION OF LIBRARIES MATERIALS		7,000,000.00
23020127	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	11,000,000.00	25,000,000.00
230301	CONSTRUCTION OF ICT INFRACTURES	-	74,000,000.00
23030106	REHABILITATION AND REPAIRS OF FIXED ASSETS- GENERAL		
23030110	REHABILITATION/REPAIRS-PUBLIC SCHOOLS	25,000,000.00	60,000,000.00
23030121	REHABILITATION/REPAIRS-LIBRARIES		
230501	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	15,000,000.00	15,000,000.00
23050109	ACQUISITION OF NON TANGIBLE ASSETS		
23050110	SPECIAL PROJECTS AND ASSIGNMENT	8,000,000.00	63,000,000.00
230112	EDUCATIONAL PROGRAMMES	32,000,000.00	170,000,000.00
	COUNTERPART FUNDING	-	-
TOTAL		145,000,000.00	650,000,000.00
	CODE: 05172100100- TECHNICAL UNIVERSITY		
	IBADAN	20,000,000.00	250,000,000.00
	051701800100- THE POLYTECHNIC, IBADAN		
	Development of the Polytechnic	220,000,000.00	120,000,000.00
	TOTAL	220,000,000.00	120,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC CODE	Details of Expenditure	APPROVED		PROPOSED	
		Estimates		Estimates	
		2020		2021	
		N		N	
	LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY , OGBOMOSHO				
	Development of Lautech, Ogbomosho	100,000,000.00		54,000,000.00	
	TOTAL	100,000,000.00		54,000,000.00	
	051701900100- EMMANUEL ALAYANDE COLLEGE OF EDUCATION, OYO				
	Development of Oyo State College of Education,Oyo	120,000,000.00		60,000,000.00	
	TOTAL	120,000,000.00		60,000,000.00	
	051701900200 - OYO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY, IGBOORA				
	Development of Oyo State College of Agriculture and Technology, Igboora	70,000,000.00		36,000,000.00	
	TOTAL	70,000,000.00		36,000,000.00	
	051701900300 - OYO STATE COLLEGE OF EDUCATION, LANLATE				
	Development of Oyo State College of Education, Lanlate	70,000,000.00		36,000,000.00	
	TOTAL	70,000,000.00		36,000,000.00	
	051701800200 - OKE OGUN POLYTECHNIC, SAKI				
	Development of Oke Ogun Polytechnic,Saki	70,000,000.00		36,000,000.00	

	TOTAL	70,000,000.00	36,000,000.00
	051701899300 - ADESEUN OGUNDOYIN POLYTECHNIC, ERUWA		
	Development of Ibarapa Polytechnic,Eruwa	70,000,000.00	36,000,000.00
	TOTAL	70,000,000.00	36,000,000.00

OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC	Details of Expenditure	APPROVED	PROPOSED
CODE		Estimates	Estimates
		2020	2021
		N	N
	CODE: 022200100100 - MINISTRY OF TRADE, INDUSTRY AND COOPERATIVES		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	Purchase of Motor Cycles		750,000.00
23010105	Purchase of Motor Vehicles	5,000,000.00	15,750,000.00
23010112	Purchase of Office Furniture and Fittings	5,000,000.00	3,000,000.00
23010113	Purchase of Computers	1,500,000.00	500,000.00
23010119	Purchase of Power Generating Set	600,000.00	-
23010123	Purchase of Fire Fighting Equipment	250,000.00	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020118	Construction/Provision of Infrastructure	20,400,000.00	34,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL		
23030118	Rehabilitation/Repairs - Recreational Facilities	-	-
23030121	Rehabilitation/Repairs of Office Buildings	5,000,000.00	4,000,000.00
23030124	Rehabilitation/Repairs - Markets/Parks	29,000,000.00	35,500,000.00

230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	-	-
23050109	Special Project and Assignments	16,250,000.00	22,500,000.00
23050112	Counterpart Funding	2,600,000.00	1,000,000.00
23050113	Land Preparation/Fencing	-	3,000,000.00
23050116	Micro Credit Scheme or (Cooperative Wealth Creation Loan Scheme)	34,400,000.00	30,000,000.00
TOTAL		120,000,000.00	150,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC CODE	Details of Expenditure	APPROVED	PROPOSED
		Estimates 2020 N	Estimates 2021 N
230101	CODE 052100100100 - MINISTRY OF HEALTH PURCHASE OF FIXEDASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	22,100,000.00	88,000,000.00
23010108	PURCHASE OF BUSES	45,500,000.00	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	300,950,000.00	663,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		
23020106	CONSTRUCTION/ PROVISION OF HOSPITAL/ HEALTH CENTRES	13,650,000.00	150,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030105	REHABILITATION/REPAIRS-HOSPITAL/HEALTH CENTRES	115,050,000.00	441,000,000.00

23030110	REHABILITATION/REPAIRS OF LIBRARIES	-	-
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	2,955,000,000.00	523,000,000.00
23050110	EDUCATIONAL PROGRAMMES		
23050112	COUNTERPART FUNDING	65,000,000.00	135,000,000.00
23050114	PAYMENT OF COMPESATION TO PROPERTY OWNERS		
23050119	CONTINGENCIES - CAPITAL		
TOTAL		3,517,250,000.00	2,000,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

110

ECONOMIC Details of Expenditure		APPROVED	PROPOSED
CODE		Estimates	Estimates
		2020	2021
		N	N
	CODE 052100100100 - STATE HOSPITALS MANAGEMENT BOARD		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	34,000,000.00	15,000,000.00
23010106	PURCHASE OF VANS	-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	-
23010119	PURCHASE OF POWER GENERATING SET	3,500,000.00	1,500,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	23,500,000.00	23,500,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	4,000,000.00	-

230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	-	15,000,000.00
TOTAL		70,000,000.00	60,000,000.00
	052102600100 - LAUTECH Teaching Hospital Ogbomoso		
	Capital Development of LAUTECH Ogbomoso	165,000,000.00	165,000,000.00
	TOTAL	165,000,000.00	165,000,000.00
	052110400100 - Oyo State College of Nursing and Midwifery		
	Capital Development	65,000,000.00	65,000,000.00
	TOTAL	65,000,000.00	65,000,000.00
	052110600100 - College of Health Science and Technology, Eleyele, Ibadan		
	Capital Development	50,000,000.00	50,000,000.00
	TOTAL	50,000,000.00	50,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC CODE	Details of Expenditure	APPROVED	PROPOSED
		Estimates	Estimates
		2020	2021
		N	N
	CODE 012300100100 - INFORMATION, CULTURE AND TOURISM		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	500,000.00
23010112	PURCHASE OF OFFICE FURNITURE	-	1,500,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	-

23010119	PURCHASE OF POWER GENERATING SET		250,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	9,000,000.00	-
23010128	PURCHASE OF SECURITY EQUIPMENT		250,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS		1,500,000.00
23010143	PURCHASE OF CAMERAS	2,000,000.00	-
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	1,000,000.00	1,000,000.00
23010145	PURCHASE OF PROJECTORS		500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	1,000,000.00	20,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	-	10,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		10,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	12,000,000.00	500,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030118	REHABILITATION/REPAIRS -RECREATION FACILITIES	18,000,000.00	500,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	5,000,000.00	500,000.00
23030127	REHABILITATION/REPAIRS OF ICT EQUIPMENT		10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTER SOFTWARE ACQUISITION	1,000,000.00	2,500,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	34,000,000.00	15,000,000.00
23050112	COUNTERPART FUNDING	-	-
23050119	CONTINGENCIES - CAPITAL	-	-
TOTAL		90,000,000.00	75,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC CODE	Details of Expenditure	APPROVED	PROPOSED
		Estimates 2020 N	Estimates 2021 N
	CODE 023600400100 - COUNCIL FOR ARTS & CULTURE		
23010104	PURCHASE OF MOTOR CYCLES	500,000.00	500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	-	17,000,000.00
23030121	Purchase of Furniture and Fittings	1,000,000.00	2,000,000.00
23010112	Purchase of Computers	1,000,000.00	-
23010113	Purchase of Computer Printers	500,000.00	500,000.00
23010114	Purchase of Photocopying Machines	1,000,000.00	-
23010115	Purchase of Scanners		500,000.00
23010118	Purchase of Generator	2,500,000.00	-
23010144	Purchase of Electronics Electrical Equipment	-	1,000,000.00
23010145	Purchase of Projector		300,000.00
23010146	Purchase of Other Equipment	6,500,000.00	10,000,000.00
23010119	Wall fencing and landscaping		
23030102	Rehabilitation of the Craft Village Huts		
23030118	Construction of Accommodation (Hostel Accommodation for Artists)		
23020101	Construction of Admin. Office Accommodation		
23020102	Establishment of mini Musium and Art Galaries		
23020119	Construction/ Provision of Recreational Facilities	-	-
23020119	Construction/ Provision of Recreational Facilities	-	-
23030102	Rehabilitation of Electricity	1,820,480.00	1,500,000.00
23030118	Rehabilitation/ Repairs of Recreational Facilities		
23030121	Rehabilitation/Repairs of Office Buildings	32,179,520.00	-

23030124	Establishment of Adire/ Aso Oke Market	-	-
23030124	Establishment of Event Centre/ Marque		
23030127	REPAIR OF ICT EQUIPMENT	-	-
23050102	PURCHASE OF COMPUTER SOFTWARE	-	-
23050109	SPECIAL PROJECT	-	6,700,000.00
TOTAL		47,000,000.00	40,000,000.00
	023605200100 OYO STATE TOURISM BOARD		
230101	PURCHASE OF FIXED ASSETS- GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	8,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	-
23010113	PURCHASE OF COMPUTERS	-	-
23010119	PURCHASE OF POWER GENERATING SETS	1,500,000.00	-
230201	CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL		
23020119	CONSTRUCTION/PROVISION OF RECREATIONAL FACILITIES	-	-
230301	REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL		
23030121	REHABILITATION/ REPAIRS OF OFFICE BUILDINGS	12,000,000.00	14,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT- GENERAL		
23040106	BEAUTIFICATION AND LANDSCAPING	2,000,000.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	2,000,000.00	
23050113	LAND PREPARATION AND FENCING	-	3,000,000.00
23050119	CONTIGENCIES- CAPITAL	1,500,000.00	-
TOTAL		50,000,000.00	30,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC	Details of Expenditure	APPROVED	PROPOSED
CODE		Estimates	Estimates
		2020	2021
		N	N
	CODE 012300400100 - BROADCASTING CORPORATION OF OYO STATE		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles	10,223,863.00	16,800,000.00
23010119	Purchase of Power Generating set	36,000,000.00	0.00
23010140	Purchase of UPS / Inverters	9,000,000.00	0.00
23010142	Purchase of Networking Devices / Peripherals	0.00	0.00
23010142	Purchase of Networking Devices / Peripherals	0.00	0.00
23010144	Purchase of Electronics Electrical Equipment	88,856,000.00	0.00
23010146	Purchase of Other Equipment	0.00	172,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	Construction/Provision of Office Buildings	5,920,137.00	0.00
23020122	Construction of Boundary Pillars / Right of Ways	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	10,000,000.00	30,000,000.00
23050109	SPECIAL PROJECT & ASSIGNMENT	0.00	16,200,000.00
23050110	Educational Programmes	25,000,000.00	15,000,000.00
23050119	Contingencies - Capital	25,000,000.00	0.00
TOTAL		210,000,000.00	250,000,000.00

OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC	Details of Expenditure	APPROVED	PROPOSED
CODE		Estimates	Estimates
		2020	2021
		N	N
	CODE: 012301300100 - GOVERNMENT PRINTING PRESS		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,000,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,000,000.00
23010119	PURCHASE OF POWER GENERATING SETS		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	87,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENT		137,000,000.00
230301	REHABILITATION/ REPAIRS OF FIXED ASSETS-GENERAL		
2303101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING		60,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	-	-
23030125	REHABILITATION/REPAIRS-POWER GENERATING PLANTS	-	-
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040106	BEAUTIFICATION &LANDSCAPING		
TOTAL		88,000,000.00	200,000,000.00
	CODE 032600100100 - MINISTRY OF JUSTICE		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	Purchase of Motor Cycles	-	500,000.00
23010105	Purchase of Motor Vehicles	32,000,000.00	30,000,000.00
23010112	Purchase of Office Furniture and Fittings	8,500,000.00	6,000,000.00

23010112	Purchase of Office Furniture and Fittings		
23010113	Purchase of Computers	2,000,000.00	-
23010125	Purchase of Library Books & Equipments		
23010146	Purchase of Other Equipment	10,000,000.00	6,000,000.00
23010148	Purchase of Books	-	-
23010148	Purchase of Books		
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	Construction/Provision of Office Buildings	35,000,000.00	30,000,000.00
23020127	Construction of ICT Infrastructures	2,500,000.00	2,500,000.00
23020127	Construction of ICT Infrastructures		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	Rehabilitation/Repairs of Office Buildings	15,000,000.00	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Special Projects and Assignments	20,000,000.00	-
23050112	Counterpart Funding	5,000,000.00	-
23050119	Contingencies -Capital	-	-
TOTAL		130,000,000.00	95,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2020 N	PROPOSED Estimates 2021 N
230101	CODE 051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL INCLUSION PURCHASE OF FIXED ASSET GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	35,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	500,000.00
23010119	PURCHASE OF POWER GENERATING SET	-	500,000.00
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT		12,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS- GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	-	-
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	2,000,000.00	500,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	-	11,000,000.00
230301	REHABILITATION/REPAIR OF FIXED ASSET-GENERAL		
23030101	REHABILITATION/REPAIR OF RESIDENTIAL BUILDING	12,000,000.00	10,000,000.00
23030121	REHABILITATION/REPAIR OF OFFICE BUILDINGS	-	2,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSET		
23050119	CONTINGENCIES CAPITAL	4,000,000.00	500,000.00
TOTAL		70,000,000.00	72,000,000.00
	OYO STATE OF NIGERIA		
	CAPITAL EXPENDITURE ESTIMATES 2021		
	CODE: 023400100100 MINISTRY OF PUBLIC WORKS, INFRASTRUCTURE & TRANSPORT		
230101	Purchase of Fixed Assets-General		

23010133	Purchase of Surveying Equipment		2,000,000.00
230201	Construction/Provision of Fixed Assets-General		
23020114	Construction/ Provision of Roads	1,000,000.00	1,000,000.00
23020114	Construction/ Provision of Roads	2,500,000.00	17,665,748.20
23020128	Construction/ Provision of Roads Sign		25,000,000.00
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030113	Rehabilitation / Repairs - Roads		
230501	Acquisition of Non-Tangible Assets		
23050119	Contingencies - Capital	500,000.00	500,000.00
23050119	Contingencies - Capital	1,000,000.00	1,000,000.00
TOTAL		5,000,000.00	47,165,748.20
230201	Construction/Provision of Fixed Assets-General		
23020114	Construction/Provision of Roads (Idi Ape, Basorun, Odogbo Baracks)	900,000,000.00	1,000,000,000.00
23020114	Construction/Provision of Roads (Agodi Gate, Alakia, Airport Junction)	950,000,000.00	1,000,000,000.00
23020114	Construction/Provision of Roads (Eleyele, Ido, Eruwa Rd)	100,000,000.00	500,000,000.00
23020114	Construction/Provision of Roads (Oke Adu, Bus stop, IdiApe, Iworoad)	650,000,000.00	500,000,000.00
23020114	Construction/Provision of Roads (Beere, Alekuso, oritamerin, Dugbe Road)	100,000,000.00	500,000,000.00
23020114	Construction/Provision of Roads (Oritamerin, Ayeye, Mokola, Ifeleye)	10,000,000.00	200,000,000.00
23020114	Construction/Provision of Roads (Oke Adu, Molete, Mapo, Oritamerin)	500,000,000.00	700,000,000.00
23020114	Construction/Provision of Roads (Saki township Okeogun Poly, Ilesha Baruba)	450,000,000.00	450,000,000.00
23020114	Construction/Provision of Roads (Moniya, Ijaye, Iseyin)	1,981,910,619.96	2,500,000,000.00
23020114	Construction/Provision of Roads (Apata, Bembo, Olosun)	645,000,000.00	645,000,000.00
23020114	Construction/Provision of Roads (Beere Oritamerin, Akanran Dagbolu)	940,000,000.00	800,000,000.00
	PROPOSED ROADS 2021		
23020114	Construction/Provision of Roads (Airport Road)	-	400,000,000.00

23020114	Construction/Provision of Roads (Airport, Ajia, Newife Express to Amuloko)	1,000,000,000.00	1,000,000,000.00
23020114	Construction/Provision of Roads (Airport Runway)	-	500,000,000.00
23020114	Construction/Provision of Roads (Akingbile-Lagbeja)	1,030,000,000.00	600,000,000.00
23020114	Construction/Provision of Roads (Akala way, Wofun)	50,000,000.00	389,046,161.51
23020114	Construction/Provision of Roads (Idiko-Ile, Ijio Wasinmi Road)	203,756,046.74	450,000,000.00
23020114	Construction/Provision of Roads (Isaba, Ogundoyin road Eruwa)	500,000,000.00	500,000,000.00
23020114	Construction/Provision of Roads (Under G, Stadiim LAUTECH gate)	545,000,000.00	100,000,000.00
23020114	Construction/Provision of Roads (Ogbomoso, INEC, Iresaadu)	10,000,000.00	500,000,000.00
23020114	Construction/Provision of Roads (Akobo, Olorundaaba, Oritamerin)	130,000,000.00	500,000,000.00
23020114	Construction/Provision of Roads (Saki, Igboho)	900,000,000.00	1,200,000,000.00
23020114	Construction/Provision of Roads (Gedu, Oroki, Sabo, Asipa Oyo)	525,000,000.00	725,000,000.00
23020114	Construction/Provision of Roads (Apete, Awotan Akufo)	1,000,000,000.00	800,000,000.00
23020114	Construction/Provision of Roads (Ogbomoso, Igbeti, Oriire LG)	7,315,000.00	-
23020114	Construction/Provision of Roads (Ajaawa Rabout, Ajaawa market)	5,000,000.00	-
23020114	Construction/Provision of Roads (FBC Agbeja-Apata, Ajaawa to Okeyo)	3,333,333.30	100,000,000.00
23020114	Construction/Provision of Roads (Oko Arolu rd Surulere LG)	10,000,000.00	200,000,000.00
23020114	Construction/Provision of Roads	-	-
23020114	Construction/Provision of Roads (Challenge-Odo-Ona Elewe-Apete Phase 1)	500,000,000.00	600,000,000.00
23020114	Construction/Provision of Roads (Challenge-Odo-Ona Elewe-Apete Phase 11)	750,000,000.00	800,000,000.00
23020114	Construction/Provision of Roads (Takia-FGGC,Ogbomoso)	600,000,000.00	500,000,000.00
23020114	Construction/Provision of Roads (Junction Improvement)	500,000,000.00	1,650,000,000.00
23020114	Construction/Provision of Roads (Road Markings)	200,000,000.00	200,000,000.00
23020114	Construction/Provision of Roads (Odo Ona Kekere)		400,000,000.00
23020114	Construction/Provision of Roads (Secretariat)	-	600,000,000.00
23020114	Construction/Provision of Roads (Lekan Salami)		400,000,000.00

23020114	Construction/Provision of Roads (Igboora Township)		400,000,000.00
23020114	Construction/Provision of Roads (Bode Isalu)		400,000,000.00
23020114	Construction/Provision of Roads (Iseyin Ogbomosho)		800,000,000.00
23020114	Construction/Provision of Roads (Road Markings)	-	-
TOTAL		15,696,315,000.00	21,509,046,161.51
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030124	Rehabilitation / Repairs - Markets/parks		
TOTAL			
	CODE: 023400100100 MINISTRY OF WORKS & TRANSPORT (CONT)		114
ECONOMIC CODE	Details of Expenditure	APPROVED	PROPOSED
		Estimates	Estimates
		2020	2021
		N	N
		-	-
230201	Construction/Provision of Fixed Assets-General		
23020114	Construction/Provision of Roads		
23020114	CONSULTANCY		
230301	Construction/Provision of Fixed Assets-General		
23030113	General Roads Project		
23030113	Rehabilitation/Repairs- Road (Ibadan)	750,000,000.00	300,000,000.00
23030113	Rehabilitation/Repairs- Road (Ibapapa)	900,000,000.00	150,000,000.00
23030113	Rehabilitation/Repairs- Road (Ogbomoso)	300,000,000.00	150,000,000.00
23030113	Rehabilitation/Repairs- Road (Oyo)	300,000,000.00	150,000,000.00
23030113	Rehabilitation/Repairs- Road (Okeogun 1)	300,000,000.00	150,000,000.00
	Rehabilitation/Repairs- Road (Okeogun 2)	300,000,000.00	200,000,000.00
	TOTAL	2,850,000,000.00	1,100,000,000.00
	CODE: 023400100100 MINISTRY OF WORKS & TRANSPORT (CONT)		
	MECHANICAL/ELECTRICAL DEPARTMENT		
230101	Purchase of Fixed Assets-General		

23010105	Purchase of Motor Vehicles	39,000,000.00	50,000,000.00
23010112	Purchase of Office Furniture & Fittings	28,700,000.00	1,000,000.00
23010119	Purchase of Power Generating Set		
23010144	Purchase of Electronics/Electrical Equipment	-	75,000,000.00
23010146	Purchase of Other Equipment		128,700,000.00
230201	Construction/Provision of Fixed Assets-General		
23020123	Construction of Solar Power		
23020125	Construction of Power Generating plants		
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030102	Rehabilitation/Repairs-Electricity	75,000,000.00	-
23030123	Rehabilitation/Repairs-Traffic/Street Lighs	75,000,000.00	-
23030123	Rehabilitation/Repairs-Traffic/Street Lighs	-	-
230501	Acquisition of Non Tangible Assets		
23050119	Contingencies-capital	3,000,000.00	3,000,000.00
TOTAL		220,700,000.00	257,700,000.00
	FIRE SERVICE		
230101	Purchase of Fixed Assets-General		
23010123	Purchase of Fire Fighting Equipment	2,000,000.00	-
23010144	Purchase of Electronics/Eletrical Equipment		
230201	Construction/Provision of Fixed Assets-General		
23020101	Construction/Provision of Office Building	97,000,000.00	-
23020118	Construction/Provision of Infrastructure	18,000,000.00	-
23020110	Construction/Provision of Fire Fighting stations		
230501	Acquisition of Non Tangible Assets		
23050119	Contingencies-capital	30,000,000.00	-
TOTAL		147,000,000.00	-
	VEHICLE INSPECTION SERVICES		
230101	Purchase of Fixed Assets-General		
23010104	Purchase of Motor Cycles		
23010105	Purchase Of Motor Vehicles	68,270,575.00	75,000,000.00
23010114	Purchase of Computer Printers	-	-
23010144	Purchase of Electronics/Electrical Equipment	5,000,000.00	5,000,000.00
23010148	Purchase of Books		

230201	Construction/Provision of Fixed Assets-General		
23030121	Rehabilitation / Repair of Office Buildings	20,000,000.00	15,000,000.00
23050119	Contingencies-capital	2,000,000.00	2,000,000.00
TOTAL		95,270,575.00	97,000,000.00
	OYO STATE OF NIGERIA		
	CAPITAL EXPENDITURE ESTIMATES 2021		
	PUBLIC BUILDINGS DEPARTMENT		
230101	Purchase of Fixed Assets-General		
23010146	Purchase of other Equipments	2,275,000.00	5,000,000.00
230201	Construction/Provision of Fixed Assets-General		
23020101	Construction / Provision of Office Building	3,250,000.00	25,000,000.00
23020104	Construction / Provision of Housing	2,210,000.00	10,000,000.00
23020119	Contingencies - Capital	2,275,000.00	2,500,000.00
23020124	Construction of Markets/Parks	6,450,000,000.00	
230301	Construction / Provision of Road Signs & Furniture	2,225,000.00	2,225,000.00
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030121	Rehabilitation / Repairs of Office Buildings	40,000,000.00	25,000,000.00
23030122	Rehabilitation / Repair of Boundaries		
23030124	Rehabilitation / Repairs - Markets / Parks		9,650,000,000.00
230501	Acquisition of Non Tangible Assets		
23030103	Contingencies - Capital (Purchase of tools - Works Yard)		5,000,000.00
23050119	Contingencies - Capital	6,300,000.00	2,500,000.00
TOTAL		6,508,535,000.00	9,727,225,000.00
	STATE DRIVER'S INSTITUTES		
230101	Purchase of Fixed Assets-General		
23010122	Purchase of Health/Medical Equipment		
23010105	Purchase of Motor Vehicles	35,000,000.00	3,250,000.00
23010112	Purchase of Office Furniture And Fittings	1,000,000.00	5,000,000.00
23010113	Purchase of Computers	-	-
23010119	Purchase of Power Generating Set	-	3,000,000.00
23010122	Purchase of Fire Fighting Equipment	-	500,000.00
23010128	Purchase of Security Equipment	-	500,000.00
23010142	Purchase of Networking/ Device Peripheral	450,000.00	2,500,000.00

23010141	Purchase of Projector	-	-
23010144	Purchase of Electronics / Electrical	9,000,000.00	22,000,000.00
23010146	Purchase of Other Equipments	-	7,500,000.00
23010148	Purchase of Books		
23010148	Purchase of Books		
23010148	Purchase of Books		
230201	Construction/Provision of Fixed Assets-General		
23020101	Construction/Provision of Office Building	-	30,000,000.00
23020118	Construction/Provision of Infrastructure	-	-
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030121	Rehabilitation / Repairs of Office Buildings	-	-
23030122	Rehabilitation of ICT Equipment	229,425.00	500,000.00
230501	Acquisition of Non Tangible Assets		
23050102	Purchase of Computer Software	-	1,500,000.00
23050109	Special Projects/ Assignment	-	-
TOTAL		45,679,425.00	76,250,000.00

115

OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC CODE	Details of Expenditure	APPROVED		PROPOSED	
		Estimates		Estimates	
		2020		2021	
		N		N	
	CODE: 023400400100- OYO STATE ROAD MAINTENANCE AGENCY (OYSROMA)				
230101	PURCHASE OF FIXED ASSETS - GENERAL				
23010105	PURCHASE OF MOTOR VEHICLES	153,000,000.00		140,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS			4,000,000.00	

23010113	PURCHASE OF COMPUTER		2,500,000.00
23010119	PURCHASE OF POWER GENERATING SET		500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,000,000.00
23010145	PURCHASE OF PROJECTOR		2,000,000.00
23010146	PURCHASE OF THER EQUIPMENT	1,400,683,369.00	1,000,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020114	CONSTRUCTION/PROVISION OF ROADS		
23020128	CONSTRUCTION/PROVISION OF ROAD SIGNS/FURNITURE		
23020128	CONSTRUCTION/PROVISION OF ROAD SIGNS/FURNITURE		
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030101	REHABILITATION/REPAIRS - RESIDENTIAL BUILDING	100,000,000.00	100,000,000.00
23030113	REHABILITATION/REPAIRS - ROADS (IBADAN ZONE)	757,516,311.20	1,146,750,000.00
23030113	REHABILITATION/REPAIRS - ROADS (OYO ZONE)	122,200,079.95	188,300,000.00
23030113	REHABILITATION/REPAIRS - ROADS (OGBOMOSHO ZONE)	122,200,079.95	188,300,000.00
23030113	REHABILITATION/REPAIRS - ROADS (OKE OGUN ZONE)	122,200,079.95	221,350,000.00
23030113	REHABILITATION/REPAIRS - ROADS (IBARAPA ZONE)	122,200,079.95	155,300,000.00
23030113	REHABILITATION/REPAIRS - ROADS	-	-
23030113	REHABILITATION/REPAIRS -	100,000,000.00	300,000,000.00
TOTAL		1,446,316,631.00	3,450,000,000.00

AGENCY CODE: 022905500100	OYO STATE ROAD TRAFFIC MANAGEMENT AUTHORITY	APPROVED ESTIMATE 2020 N	PROPOSED ESTIMATE 2021 N
ECONOMIC CODE	DETAILS OF EXPENDITURE		
230101	PURCHASED OF FIXED ASSETS - GENERAL		

23010101	PURCHASE/ ACQUISITION OF LAND	5,000,000.00	10,000,000.00
23010101	PURCHASE/ ACQUISITION OF LAND		
23010104	PURCHASE OF MOTORCYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	40,000,000.00	40,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES		
23010107	PURCHASE OF TRUCKS	85,000,000.00	150,000,000.00
23010108	PURCHASE OF BUSES		
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	6,000,000.00	6,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	2,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000.00	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	40,000,000.00	140,000,000.00
230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	30,000,000.00	30,000,000.00
TOTAL		210,000,000.00	380,000,000.00

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021**

116

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2020	PROPOSED Estimates 2021
230101	CODE 026000100100 - MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT PURCHASE OF FIXED ASSETS - GENERAL	N	N
23010101	PURCHASE /ACQUISITION OF LAND	2,000,000.00	180,000,000.00

23010105	PURCHASE OF MOTOR VEHICLES	-	9,250,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	500,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	500,000.00
23010118	PURCHASE OF SCANNERS	500,000.00	250,000.00
23010119	PURCHASE OF POWER GENERATING SET	-	1,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	200,000.00	100,000.00
23010141	PURCHASE OF COMPUTER STORAGE DEVICES	-	100,000.00
23010142	PURCHASE OF NETWORKING DEVICE	-	100,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	1,500,000.00	500,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	-	6,000,000.00
23020111	CONSTRUCTION/PROVISION OF LIBRARIES		2,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	637,000,000.00	95,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		1,500,000.00
230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		
23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES		100,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	-	500,000.00
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES		1,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040107	PREPARATION / EXECUTION OF MASTER & REGIONAL PLANS	1,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	356,800,000.00	231,600,000.00
TOTAL		1,000,000,000.00	540,000,000.00

OYO STATE OF NIGERIA

CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC	Details of Expenditure	APPROVED	PROPOSED
-----------------	-------------------------------	-----------------	-----------------

CODE		Estimates	
		2020	2021
	CODE 025301000100- HOUSING CORPORATION OF OYO STATE	N	N
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010101	PURCHASE /ACQUISTION OF LAND		
23010104	Purchase of Motor Cycles		
23010105	Purchase of Motor Vehicles		50,000,000.00
23010112	Purchase of Office Furniture and Fitting	2,000,000.00	50,000,000.00
23010113	Purchase of Computer and Accessories	500,000.00	500,000.00
23010114	Purchase of Printers	300,000.00	300,000.00
23010115	Purchase of Photocopying Machine and Accessories		1,000,000.00
23010122	Purchase of Fire Fighting Equipment	500,000.00	5,000,000.00
23010128	Purchase of Security Equipment	200,000.00	200,000.00
23010142	Purchase of Networking Device/Peripherals	500,000.00	500,000.00
23010143	Purchase Of Cameras		
23010144	Purchase of Electronics/Electrical Equipment	1,000,000.00	50,000,000.00
23010146	Purchase of Other Equipment		132,300,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020102	Construction/Provision of Office Building		200,000,000.00
23020104	Construction/Provision of Housing		500,000,000.00
23020114	Construction/Provision of Roads		300,000,000.00
23020118	Construction/Provision Of Infrastructure		121,000,000.00
23020105	Construction/Provision of Water Fcilities	72,000,000.00	50,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030102	Rehabilitation/Repairs-Earth Moving Equipment		20,000,000.00
23030113	Rehabilitation/Repairs-Roads	15,000,000.00	300,000,000.00
23030115	Rehabilitation/Repair-Water-Way		
23030121	Rehabilitation/Repair of Office Building	8,000,000.00	100,000,000.00

230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition		19,200,000.00
23050119	Contingencies-Capital	1,065,000,000.00	-
TOTAL		1,165,000,000.00	1,900,000,000.00

117

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021**

ECONOMIC	Details of Expenditure	APPROVED	PROPOSED
CODE		Estimates	Estimates
		2020	2021
		N	N
	CODE: 023400200100 - OFFICE OF THE SURVEYOR -GENERAL		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010101	Purchase/Acquisition of Land		
23010105	Purchase of Motor Vehicles	21,000,000.00	10,000,000.00
23010112	Purchase of Office Furniture and Fittings	2,000,000.00	3,000,000.00
23010113	Purchase of Computers	1,000,000.00	2,000,000.00
23010123	Purchase of Fire Fighting Equipment	800,000.00	200,000.00
23010133	Purchase of Surveying Equipment	18,000,000.00	5,000,000.00
23010146	Purchase of Other Equipment	2,500,000.00	1,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	Construction/Provision of Office Buildings	10,000,000.00	5,000,000.00
23020115	Construction/Provision of Rail -Ways	200,000.00	200,000.00
23020122	Construction of Boundary Pillars/Right of Ways	1,000,000.00	5,000,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030122	Rehabilitation/Repairs of Boundaries	3,000,000.00	2,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT-GENERAL		

23040107	Preparation/Execution of Master & Regional Plans	10,000,000.00	-
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Software Acquisition	0.00	5,000,000.00
23050109	Special Projects and Assignments	500,000.00	1,600,000.00
23050109	Special Projects and Assignments	0.00	-
TOTAL		70,000,000.00	40,000,000.00

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021**

ECONOMIC CODE	Details of Expenditure	APPROVED	PROPOSED
		Estimates 2020	Estimates 2021
		N	N
230101	CODE 023100100200 - MINISTRY OF ENERGY AND MINERAL RESOURCES PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,500,000.00	6,200,000.00
23010113	PURCHASE OF COMPTERS	1,900,000.00	2,000,000.00
23010119	PURCHASE OF NETWORKING DEVICES		200,000.00
23010119	PURCHASE OF POWER GENERATING SET	-	50,000,000.00
23010141	PURCHASE OF COMPUTER STORAGE DEVICES		
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT		50,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	500,000.00	10,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS		
23020111	CONSTRUCTION/PROVISION OF LIBRARIES		
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	500,000.00	1,000,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES		1,500,000,000.00
230301	REHABILITATION/REPAIR OF FIXED ASSETS - GENERAL		

23030118	REHABILITATION/REPAIRS - RECREATIONAL FACILITIES		50,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	500,000.00	6,500,000.00
23030127	REHABILITATION/REPAIRS - ICT INFRASTRUCTURES		100,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		
23040107	PREPARATION / EXECUTION OF MASTER & REGIONAL PLANS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTER SOFTWARE ACQUISITION	100,000.00	100,000.00
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	214,000,000.00	1,200,000,000.00
TOTAL		230,000,000.00	4,000,000,000.00
	OYO STATE OF NIGERIA		118

CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2020 N	PROPOSED Estimates 2021 N
	CODE: 023100100100 - OYO STATE RURAL ELECTRIFICATION BOARD		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	PURCHASE OF MOTOR CYCLES		
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	23,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-
23010113	PURCHASE OF COMPUTERS		
23010114	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENT	50,000,000.00	50,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS GENERAL		

23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS	20,000,000.00	22,000,000.00
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	70,000,000.00	88,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS		217,000,000.00
TOTAL		170,000,000.00	400,000,000.00
	Code: 023305100100 SOLID MINERAL DEVELOPMENT AGENCY		
230101	PURCHASE OF FIXED ASSETS -GENERAL		
23010105	PURCHASE OF MOTOR VEHICLE	52,000,000.00	52,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
32010115	PURCHASE OF PHOTOCOPY		
23010138	PURCHASE OF AERO SPARE/MAINTENANCE		
23010145	PURCHASE OF PROJECTOR	500,000.00	500,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS		
23010149	PURCHASE OF GEOLOGICAL EQUIPMENT	-	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE	8,000,000.00	8,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	100,000,000.00	100,000,000.00
23050119	CONTIGENCIES-CAPITAL	1,500,000.00	1,500,000.00
TOTAL		162,000,000.00	162,000,000.00
	CODE: 023400200100 - OFFICE OF THE AUDITOR-GENERAL FOR THE STATE		
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLES	-	-
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	15,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	1,300,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,300,000.00
23010114	PURCHASE OF COMPUTERS PRINTERS	500,000.00	600,000.00

23010119	PURCHASE OF POWER GENERATING SETS	-	-
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	-
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	500,000.00	600,000.00
23010143	PURCHASE OF ELECTRONICS/ ELECTRICAL	500,000.00	600,000.00
23010145	PURCHASE OF PROJECTORS	-	-
23010146	PURCHASE OF OTHER EQUIPMENT	-	-
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDING	-	-
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE	-	-
230301	REHABILITATION / REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	16,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	COMPUTER SOFTWARE ACQUISITION	500,000.00	600,000.00
23050109	SPECIAL PROJECTS		
TOTAL		30,000,000.00	30,000,000.00
	CODE: 014000100200 - OFFICE OF THE AUDITOR-GENERAL FOR THE LOCAL GOVT		
230101	Purchase of fixed Assets-General	10,000,000.00	
23010105	Purchase of Motor Vehicle	1,000,000.00	15,000,000.00
23010112	Purchase of office furniture and fittings	-	5,000,000.00
23010113	Purchase of computers	500,000.00	2,000,000.00
23010114	Purchase of computers printers		1,000,000.00
23010123	Purchase of fire fighting Equipments	500,000.00	500,000.00
23010142	Purchase of networking device/pheripherals		
23010144	Purchase of Electronics/Electrical Equipment	2,000,000.00	1,500,000.00
23010146	Purchase of other Equipment		3,000,000.00
230201	Construction/Provision		
23020101	Construction/ Provision of Office Buildings	10,000,000.00	15,000,000.00
23020103	Construction/Provision of Electricity	-	-

23020118	Construction of Infrastructure		2,000,000.00
23020127	Construction of ICT Infrastructure		
230301	Rehabilitation/Repairs of Fixed Assets-General		
23030121	Rehabilitation/Repairs of Office Buildings	1,000,000.00	5,000,000.00
230501	Acquisition of Non-Tangible Assets		
23050119	Contingencies-Capital		
TOTAL		25,000,000.00	50,000,000.00
	CODE: 0147001100100 - CIVIL SERVICE COMMISSION		
230101	PURCHASED OF FIXED ASSETS - GENERAL		
23010104	PURCHASE OF MOTOR CYCLE	700,000.00	700,000.00
23010105	PURCHASE OF MOTOR VEHICLE	4,000,000.00	4,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE	6,000,000.00	7,000,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	1,000,000.00	800,000.00
23010142	PURCHASE OF NETWORKING DEVICES/ PERIPHERAL	2,300,000.00	1,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	7,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE EQUIPMENT	5,000,000.00	1,500,000.00
23010144	PURCHASE OF ELECTRONICS/ELECTRICAL EQUIPMENTS		2,000,000.00
23010146	PURCHASE OF OFFICE EQUIPMENTS		5,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT		500,000.00
TOTAL		20,000,000.00	30,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC CODE	Details of Expenditure	APPROVED	PROPOSED
		Estimates	Estimates
		2020	2021
		N	N
	CODE: 031801100100 - JUDICIAL SERVICE COMMISSION		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	-	-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	7,500,000.00
23010113	PURCHASE OF COMPUTERS		1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS		1,000,000.00
23010119	PURCHASE OF FIRE FIGHTING EQUIPMENT		500,000.00
23010142	PURCHASE OF ELECTRONICS/ ELECTRICAL		200,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	-	2,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	162,500,000.00	120,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS- GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	-	300,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS & ASSIGNMENT		7,500,000.00
TOTAL		162,500,000.00	140,000,000.00
	CODE: 055100100100 - MINISTRY OF LOCAL GOVT. AND CHIEFTAINCY MATTERS		
230101	PURCHASE OF FIXED ASSET- GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	7,350,000.00	12,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	3,550,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	-
23010115	PURCHASE OF PHOTOCOPY MACHINES	200,000.00	2,000,000.00

23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	200,000.00	-
23010146	PURCHASE OF OTHER EQUIPMENT		3,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS		
23020111	CONSTRUCTION/PROVISION OF LIBRARIES	.	.
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	4,100,000.00	7,500,000.00
TOTAL		16,400,000.00	30,000,000.00
	CAPITAL EXPENDITURE ESTIMATES 2021		
ECONOMIC	Details of Expenditure	APPROVED	PROPOSED
CODE		Estimates	Estimates
		2020	2021
		N	N
	CODE WATER COORPORATION OF OYO STATE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00	30,000,000.00
23010112	PURCHASE OF FURNITURE AND FITTINGS		
23010119	PURCHASE OF POWER GENERATING SET	-	-
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
23010146	PURCHASE OF OTHER EQUIPMENTS	100,000,000.00	100,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020103	CONSTRUCTION/PROVISION OF ELECTRICITY	30,000,000.00	30,000,000.00
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	1,140,000,000.00	1,640,000,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030102	REHABILITATION/REPAIRS - ELECTRICITY		
23030104	REHABILITATION/REPAIRS - WATER FACILITIES	200,000,000.00	200,000,000.00
230501	ACQUISITION OF NON-TANGIBLE ASSETS		
23050110	EDUCATIONAL PROGRAMMES		

23050115	CONSULTANCY SERVICES		
	TOTAL	1,500,000,000.00	2,000,000,000.00

OYO STATE OF NIGERIA

120

CAPITAL EXPENDITURE ESTIMATES 2021

		APPROVED	PROPOSED
		Estimates	Estimates
	CODE: 055100100100- MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	2020	2021
		N	N
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010107	PURCHASE OF TRUCKS	15,000,000.00	16,200,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,500,000.00	3,500,000.00
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS	5,000,000.00	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT		
23010149	PURCHASE OF GEOLOGICAL/GEOPHYSICAL EQUIPMENT	15,000,000.00	2,000,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000.00	7,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	500,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,000.00	-
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		
23030104	REHABILITATION / REPAIRS -WATER FACILITIES	15,000,000.00	300,000.00
23030105	REHABILITATION OF EXISTING ENVIRONMENT HOUSE	5,000,000.00	6,000,000.00
23030106	REHABILITATION / REPAIRS - FACILITIES	10,000,000.00	-
23030107	REHABILITATION / REPAIRS - LABORATORY	1,000,000.00	3,500,000.00

	PRESERVATION OF THE ENVIRONMENT - GENERAL		
230401			
23040102	EROSION AND FLOOD CONTROL	30,000,000.00	30,000,000.00
23040104	SPECIAL PROJECTS AND ASSIGNMENTS	5,000,000.00	2,000,000.00
23040105	WATER POLLUTION PREVENTION AND CONTROL	5,000,000.00	2,000,000.00
23040106	BEAUTIFICATION AND LANDSCAPING	30,000,000.00	18,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	-
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000.00	-
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	15,500,000.00	7,000,000.00
23050112	COUNTERPART FUNDING	-	-
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	5,000,000.00	-
23050113	LAND PREPARATION / FENCING	-	-
23050114	DESIGN OF SEWAGE/SEWAGE TREATMENT PLANT	10,000,000.00	-
23050117	FARM DEVELOPMENT	2,000,000.00	-
23050119	UPGRADING OF DUMP SITE		
23050120	PROCUREMENT OF PUBLIC ENLIGHTMENT EQUIPMENT	2,000,000.00	-
23050121	FIRST AIDS TREATMENT FACILITIES	1,000,000.00	-
23050122	FIRE EXTINGUISHER FOR COMPACTORS	2,000,000.00	-
23050123	PURCHASE OF UTILITY VEHICLE FOR WASTE MANAGEMENT	2,000,000.00	-
TOTAL		200,000,000.00	100,000,000.00
	CODE: 0535015001001- OY0 STATE SOLID WASTE MANAGEMENT AUTHORITY		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF VEHICLE	45,000,000.00	45,000,000.00
23010107	PURCHASE OF TRUCKS		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS		
23010146	PURCHASE OF OTHER EQUIPMENT	15,000,000.00	15,000,000.00

23010149	PURCHASE OF GEOLOGICAL/GEOPHYSICAL EQUIPMENT		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050112	COUNTERPART FUNDING	20,000,000.00	20,000,000.00
23050113	LAND PREPARATION / FENCING		
23050114	FABRICATION OF REPAIRS OF SKIP BINS	20,000,000.00	15,000,000.00
23050115	PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT	4,000,000.00	4,000,000.00
23050116	PURCHASE OF TYRES & WORKSHOP CONSUMABLES	30,000,000.00	30,000,000.00
23050117	REPAIR & REFURBISHMENT OF HEAVY EQUIPMENT	50,000,000.00	45,000,000.00
23050118	RENOVATION OF OFFICE & PROCUREMENT OF FURNITURE	9,000,000.00	9,000,000.00
23050119	UPGRADING & MAINTENANCE OF EXISTING DUMP SITES	90,000,000.00	60,000,000.00
23050120	PROCUREMENT OF PUBLIC ENLIGHTMENT EQUIPMENT	3,000,000.00	3,000,000.00
23050121	FIRST AIDS TREATMENT FACILITIES	2,000,000.00	2,000,000.00
23050122	FIRE EXTINGUISHER FOR COMPACTORS	2,000,000.00	2,000,000.00
23050123	PURCHASE OF UTILITY VEHICLE FOR WASTE MANAGEMENT		
TOTAL		290,000,000.00	250,000,000.00

121	OYO STATE OF NIGERIA		
	CAPITAL EXPENDITURE ESTIMATES 2021		
ECONOMIC	Details of Expenditure	APPROVED	PROPOSED
CODE		Estimates	Estimates
		2020	2021
		N	N

	CODE: 025210300100 - RURAL WATER AND SANITATION AGENCY		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	-	45,000,000.00
23010112	PURCHASE OF FURNITURE AND FITTINGS	2,000,000.00	5,000,000.00
23010113	PURCHASE OF COMPUTERS	-	5,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	-	500,000.00
23010128	PURCHASE OF SECURITY EQUIPMENTS	-	1,000,000.00
23010128	PURCHASE OF PROJECTORS		
23010145	PURCHASE OF OTHER EQUIPMENTS	103,300,000.00	43,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020105	CONSTRUCTION/PROVISION OF WATER FACILITIES	5,000,000.00	50,000,000.00
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	5,000,000.00	
23020118	CONSTRUCTION/PROVISION OF INFRASTRUCTURE		163,500,000.00
230301	FIXED ASSETS-GENERAL		
23030104	REHABILIRATION/REPAIRS-WATER FACILITIES	4,700,000.00	-
230501	ACQUISITION OF NON-TANGIBLE ASSETS		
23050109	SPECIAL PROJECT/ ASSIGNMENT	-	27,000,000.00
23050112	COUNTERPART FUNDING	-	250,000,000.00
TOTAL		120,000,000.00	590,000,000.00
	OYO STATE OF NIGERIA		
	CAPITAL EXPENDITURE ESTIMATES 2021		
ECONOMIC			
CODE	Details of Expenditure	APPROVED	PROPOSED
		Estimates	Estimates
		2020	2021

		N	N
	CODE: 025210300100 - MINISTRY OF YOUTH AND SPORTS		
230101	PURCHASE OF FIXED ASSETS- GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	-	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		-
23010113	PURCHASE OF COMPUTERS		-
23010114	PURCHASE OF COMPUTERS PRINTERS		-
23010115	PURCHASE OF PHOTOCOPYING MACHINE		-
23010119	PURCHASE OF GENERATING SET	6,000,000.00	-
23010126	PURCHASE OF SPORTING/GAMING EQUIPMEMT	9,500,000.00	2,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENT	3,000,000.00	1,000,000.00
230201	CONSTRUCTION/ PROVISION OF FIXED ASSETS- GENERAL		
	CONSTRUCTION/ PROVISION OF SPORTING FACILITIES	-	-
23020112			
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE	15,000,000.00	2,120,000,000.00
230301	REHABILITATION/ REPAIRS OF FIXED ASSETS- GENERAL		
23030111	REHABILITATION/ REPAIRS - SPORTING FACILITIES	12,000,000.00	-
23030121	REHABILITATION /REPAIRS OF OFFICE BUILDINGS		
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	25,000,000.00	7,000,000.00
TOTAL		70,500,000.00	2,150,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

122

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2020 N	PROPOSED Estimates 2021 N
------------------	------------------------	--	--

	CODE: 0513305100100 - AGENCY FOR YOUTH DEVELOPMENT		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	4,000,000.00
23010146	PURCHASE OF OTHER EQUIPMENTS	2,000,000.00	4,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS-GENERAL		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	-
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,000,000.00	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,000,000.00	6,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMME	85,000,000.00	90,000,000.00
23050112	COUNTERPART FUNDING	4,000,000.00	-
TOTAL		100,000,000.00	114,000,000.00
	CODE: 053905100100 - OYO STATE SPORTS COUNCIL		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	Purchase of Motor Vehicles	20,000,000.00	20,000,000.00
23010112	Purchase of Office Furniture and Fittings	-	-
23010113	Purchase of Computers	-	-
23010114	Purchase of Printers		
23010115	Purchase of UPS	500,000.00	500,000.00
23010126	Purchase of Sporting /Gaming Equipment	1,000,000.00	1,000,000.00
23010144	Purchase of Electronics/Electrical Materials		
23010145	Purchase of Projectors		
23010149	Purchase of Other Equipment	200,000.00	200,000.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		

23020101	Construction/Provision of Office Buildings	1,500,000.00	1,500,000.00
23020105	Construction/Provision of Water Facilities	1,000,000.00	1,000,000.00
23020112	Construction/Provision of Sporting Facilities	40,600,000.00	40,600,000.00
23020118	Construction/Provision of Infrastructure	1,000,000.00	1,000,000.00
23020127	Construction of ICT Infrastructures	-	-
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030104	Rehabilitation/Repairs-Water Facilities	200,000.00	200,000.00
23030104	Rehabilitation/Repairs-Facilities	6,000,000.00	6,000,000.00
23030111	Rehabilitation/Repairs-Sporting Facilities	1,000,000.00	1,000,000.00
230101	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	Special Projects and Assignment	7,000,000.00	7,000,000.00
23050111	Constituency Projects/Empowerment Programme	-	-
23050113	Land Preparation/Fencing		
TOTAL		80,000,000.00	80,000,000.00

123

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021**

ECONOMIC CODE	Details of Expenditure	APPROVED	PROPOSED
		Estimates	Estimates
		2020	2021
		N	N
	CODE - 052100100100B OYO STATE PRIMARY HEALTH CARE BOARD		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000.00	25,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE & FITTINGS	1,250,000.00	1,250,000.00
23010113	PURCHASE OF COMPUTERS	750,000.00	750,000.00

23010114/15	PURCHASE OF COMPUTER PRINTERS/PHOTOCOPYING MACHINE		
23010146	PURCHASE OF OTHER EQUIPMENTS	10,000,000.00	-
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030105	REHABILITATION/REPAIRS -HOSPITAL/HEALTH CENTRES	30,000,000.00	30,000,000.00
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	20,000,000.00	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050109	SPECIAL PROJECTS AND ASSIGNMENTS	125,000,000.00	135,000,000.00
23050112	COUNTERPART FUNDING	150,000,000.00	150,000,000.00
23050119	CONTIGENCIES-CAPITAL	80,000,000.00	60,000,000.00
TOTAL		442,000,000.00	412,000,000.00
	CODE 0111034002 PUBLIC CORPORATION COMMISSION		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010104	Purchase of Motor Cycles	-	-
23010105	Purchase of Motor Vehicles	5,000,000.00	-
23010112	Purchase of Office Furniture and Fittings	1,000,000.00	1,000,000.00
23010113	Purchase of Computers	500,000.00	1,250,000.00
23010114	Purchase of Computers Printers		1,000,000.00
23010119	Purchase of Power Generating Set	250,000.00	-
23010123	Purchase of Fire Fighting Equipment		500,000.00
23010128	Purchase of Security Equipment		500,000.00
23010141	Purchase of Computers Storage		250,000.00
23010142	PURCHASE OF NETWORKING DEVICES	250,000.00	1,000,000.00
23010144	Purchase of Electronics /Electrical Equipment		1,000,000.00
23010145	Purchase of Projectors		500,000.00
23010146	Purchase of Other Equipment	1,000,000.00	600,000.00
230301	REHABILITATION /REPAIRS OF FIXED ASSETS-GENERAL		
23030104	Rehabilitation/Repairs-Water Facilities		500,000.00

23030105	REHABILITATION / REPAIRS - FACILITIES		500,000.00
23030121	Rehabilitation/Repairs of Office Buildings	2,000,000.00	6,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS		
23050102	Computer Soft ware Acquisition	-	-
TOTAL		10,000,000.00	14,600,000.00

AGENCY CODE 051705600100

ECONOMIC CODE	OYO STATE SCHOLARSHIP BOARD	APPROVED ESTIMATES 2020 (N)	PROPOSED ESTIMATES 2021 (N)
	DETAILS OF EXPENDITURE		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	PURCHASE OF MOTOR VEHICLES		
23010112	PURCHASE OF FURNITURE AND FITTINGS		1,500,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	1,500,000.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS-GENERAL		
23030121	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	500,000.00	2,000,000.00
TOTAL		1,500,000.00	5,000,000.00

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021**

ECONOMIC CODE	Details of Expenditure	APPROVED Estimates 2020 N	PROPOSED Estimates 2021 N
	CODE - 052100100100C OYO STATE HEALTH INSURANCE AGENCY		
23010105			
23020127	Procurement of Monitoring and Official Vehicles	15,000,000.00	15,000,000.00
23050109	Provision and Installation of ICT		

23010119	Health Plans for Sectors & Institutions		
23030106	Purchase of Other Equipment	9,000,000.00	9,000,000.00
23030121	Renovation Of Office		
23010122	Rehabilitation/Repairs of Office Equipment	6,000,000.00	6,000,000.00
23010122	Payment of Counterpart Funding and Health Intervention		
23050109	Rehabilitation/Repairs of ICT Equipment	9,000,000.00	9,000,000.00
23050119	Special Projects/Assignment	3,000,000.00	3,000,000.00
TOTAL	Contingencies Capital	-	-

**OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021**

124

	CODE: 032600100100B - CUSTOMARY COURT OF APPEAL		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	Purchase of Motor Vehicles	50,000,000.00	10,000,000.00
23010112	Purchase of Office Furniture and Fittings	10,000,000.00	3,000,000.00
23010113	Purchase of Computers	15,000,000.00	2,000,000.00
23010119	Purchase of Power Generating Set	3,000,000.00	0.00
23010122	Purchase of Health/ Medical Equipment	1,000,000.00	1,000,000.00
23010128	Purchase of Security Equipment	4,000,000.00	0.00
23010142	Purchase of Network Device/ Peripherals	3,000,000.00	1,000,000.00
23010146	Purchase of Other Equipment	5,000,000.00	2,000,000.00
23010148	Purchase of Books	5,000,000.00	0.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	Construction/Provision of Office Buildings	5,000,000.00	0.00
230301	REHABILITATION/REPAIRS OF FIXED ASSETS - GENERAL		
23030101	Rehabilitation/ Repairs of Residential Building	4,000,000.00	1,000,000.00
23030102	Rehabilitation/ Repairs - Electricity	5,000,000.00	1,000,000.00

23030105	Rehabilitation/ Repairs- Hospital/Health Centres	1,000,000.00	0.00
23030110	Rehabilitation/- Libraries	6,000,000.00	1,000,000.00
23030113	Rehabilitation/Reairs-Roads	12,000,000.00	0.00
23030121	Rehabilitation/Repairs of Office Building	10,000,000.00	12,000,000
23030125	Rehabilitation/Repairs of Power Generating Set	3,000,000	5,000,000
230401	PRESERVATION OF ENVIRONMENT		
23040106	Beautification & Landscaping	8,000,000.00	1,000,000.00
TOTAL		150,000,000.00	40,000,000.00

	CODE: - BUREAU OF PUBLIC PROCUREMENT		
230101	PURCHASE OF FIXED ASSETS - GENERAL		
23010105	Purchase of Motor Vehicles		27,000,000.00
23010112	Purchase of Office Furniture and Fittings		1,500,000.00
23010113	Purchase of Computers		10,000,000.00
23010119	Purchase of Power Generating Set		
23010122	Purchase of Health/ Medical Equipment		0.00
23010128	Purchase of Security Equipment		
23010142	Purchase of Network Device/ Peripherals		0.00
23010146	Purchase of Other Equipment		1,500,000.00
23010148	Purchase of Books		0.00
230201	CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL		
23020101	Construction/Provision of Office Buildings		
230401	PRESERVATION OF ENVIRONMENT		
23040106	Beautification & Landscaping		0.00
TOTAL			40,000,000.00

OYO STATE OF NIGERIA
CAPITAL EXPENDITURE ESTIMATES 2021

ECONOMIC CODE	Details of Expenditure	APPROVED	PROPOSED
		Estimates	Estimates
		2020	2021
		N	N
	CODE: 023400200100 - MULTI DOOR COURT HOUSE		
230101	PURCHASE OF FIXED ASSETS-GENERAL		
23010105	Purchase of Motor Vehicles	5,000,000.00	5,000,000.00
23010112	Purchase of Office Furniture and Fittings	-	-
23010113	Purchase of Computers	-	-
TOTAL		5,000,000.00	5,000,000.00