

NOTE TO THE ACCOUNT

OPENING BALANCE:

Opening balance for Covid 19 is NIL

STATE GOVERNMENT COVID FUND

State Covid 19 Fund consist of Amount released towards Covid 19 by State Government on monthly basis. The sum of N136,526,582.00 was released by the State Government for Covid 19 as at the end of MAY. 2021

TRANSFER FROM FEDERAL GOVERNMENT:

SUPPORT FROM DEVELOPMENT PARTNERS

The State did not receive any support from Development partner for Covid 19

BORROWED FUND

The State did not contract any borrowing for Covid 19

DONATIONS

OVERHEAD COSTS

N136,526,582.00 has been expended by the State Government for the management of Covid 19 pandemic

OTHER EXPENDITURES

There was no budgeted or reviewed budget by the state Government as regard Covid 19 for OTHER EXPENDITURES

PERSONNEL

A sum of N68,515,750.00 was expended by the State Government as at the end of MAY 2021 on Covid 19 for PERSONNEL

OVERHEAD

A sum of N200,000.00 was expended by the State Government as at the end of MAY 2021 on Covid 19 for OVERHEAD

CAPITAL

A sum of N67,810,832.00 was expended by the State Government as at the end of MAY 2021 on Covid 19 for CAPITAL